

MEMORANDUM

To:Whatcom Transportation Policy BoardFrom:Lethal Coe, Senior PlannerDate:March 15, 2018Subject:WCOG 2018 TIP Amendments and Administrative Modifications

Amendment 1 (1801) of the 2018 WCOG Transportation Improvement Program (TIP) includes the following changes:

- 1. Add new Whatcom project *Guardrail Safety Program*. This project will install guardrails at various sites countywide and is funded through federal Highway Safety Improvement Program Guardrail Safety Program. Construction will begin 2019.
- 2. Add new Bellingham project *State-Ellis Bridge Replacement*. This project removes and replaces existing bridge and is funded by federal 2017 Local Bridge Program funds. Construction will begin in 2019.
- 3. Add new WSDOT project *NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19.* This project removes and replaces guardrails that meet current standards and is funded by federal Highway Safety Improvement Program funds. Construction will begin in 2019.
- 4. Add new WSDOT project *NWR Breakaway Cable Terminal Replacement Interstate 17-19.* This project removes and replaces guardrails that meet current standards and is funded by federal Highway Safety Improvement Program funds. Construction will begin in 2019.
- 5. Add new WSDOT project *Regionwide Shoulder Rumble Strip Installation (17-19).* This project will install rumblestrips at various locations and is funded by federal Highway Safety Improvement Program funds. Construction will begin in 2019.
- 6. Amend current WSDOT project *SR 20/Newhalem to Lillian Creek Rumblestrip Installation* to revise funding for PE and CN phases. Construction will begin in 2019.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment 1801 for the Whatcom Council of Governments 2018 Transportation Improvement Program.

Whatcom Council of Governments 2017 Transportation Improvement Program

Amendment 1 (1801) Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	Whatcom	Guardrail Safety Program	Add new project	910,000	910,000	HSIP
2	Bellingham	State-Ellis Bridge Replacement	Add new project	3,426,355	3,426,355	BR
3	WSDOT	NWR Breakaway Cable Terminal Replacement- Non-Interstate 17-19	Add new project	11,599	11,599	HSIP
4	WSDOT	NWR Breakaway Cable Terminal Replacement - Interstate 17-19	Add new project	151,107	151,107	HSIP
5	WSDOT	Regionwide Shoulder Rumble Strip Installation (17-19)	Add new project	106,116	106,116	HSIP
6	WSDOT	SR 20/Newhalem to Lillian Creek - Rumblestrip Installation	Amend PE, CN, and total cost	751,083	1,881,702	PE - HSIP CN - STP

Recent Non-Amendment TIP Activities - administrative modifications are less substantial project changes that <u>do not require Policy Board action</u> and are administered by WCOG staff.

Administrative Modifications - 1801

Agency	Project	Modification Administered	Total Costs	Federal Source
WSDOT	SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation	Remove PE phase and update CN funding	698,349	HSIP