2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Bellingham

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
013	Number 1114	OTIL ID	ı ypc		турс	required	Termin	Termin	i i oject	110.
17	5565(001)	BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1.951.200	

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	322,000	322,000
CN	2018	SRTS	675,127		0	723,073	1,398,200
		Project Totals	675,127		0	1,045,073	1,720,200
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	322,000	0	0	0	0	0
	CN	1,398,200	0	0	0	0	0
	Total	s 1,720,200	0	0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Bellingham

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5564(001)	BHAM 37	01	0.600	CF	Yes	Northwest Avenue	Pacific Highway	7.388.121	

Mahogany Ave Arterial

Construct a new multimodal roadway.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	1,536,900	TIB	2,250,000	1,887,893	5,674,793
		Project Totals	1,536,900		2,250,000	1,887,893	5,674,793
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	5,674,793	3	0	0	0	0
	Tota	ls 5,674,793	3	0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Bellingham

Fun Cls	: Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)	BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13.409.206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2019	STP(US)	750,000		0	250,000	1,000,000
CN	2020		0	CWA	10,000,000	864,000	10,864,000
		Project Totals	750,000		10,000,000	1,114,000	11,864,000
Expenditu	re Schedule						
ļ	Phase	1s	st	2nd	3rd	4th	5th & 6th
	RW	1,000,00	0	0	0	0	0
	CN		0 10,8	864,000	0	0	0
	Tota	s 1,000,00	0 10,	864,000	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 42	03	0.670	CF	Yes	Deemer Rd	James St	5.842.500	

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	303,000		0	250,000	553,000
RW	2021	STP(US)	347,000		0	0	347,000
		Project Totals	650,000		0	250,000	900,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	553,000	0	0
	RW		0	0	0	347,000	0
	CN		0	0	0	0	4,880,000
	Total	ls	0	0	553,000	347,000	4,880,000

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Bellingham

	unc Is	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
1	6	•		BHAM 41	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	1,000,000		0	200,000	1,200,000
RW	2020		0		0	160,000	160,000
		Project Totals	1,000,000		0	360,000	1,360,000
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	1,200,000	0	0
	RW		0	0	160,000	0	0
	Tota	ls	0	0	1,360,000	0	0
			Federal Funds				
			. odorar i ando		State Funds	Local Funds	Total
	Agency	Totals for Bellingham	4,612,027	_	12,250,000	4,656,966	21,518,993

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BI AINF 12	21	0.280	CF	Yes	SR 543	Ludwick Ave	1 584 170	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

				Federal Funds			
Total	Local Funds	le State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
208,440	28,140	0)	180,300	STP(US)	2020	PE
200,000	70,250	0)	129,750	STP(US)	2020	RW
1,040,730	140,500	0)	900,230	STP(US)	2021	CN
1,449,170	238,890	0)	1,210,280	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	208,440	0	PE
0	0	0	150,000	0	RW
0	836,635	0	0	0	CN
0	836,635	0	358,440	0	Totals

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Blaine

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
013	Hullibel	1 1114	OTIL ID	i ypc		турс	required	Termin	Termini	Troject	140.
17	5633(001)	•	BLAINE 11	04	0.420	CF	No	Peace Portal Dr/RR	Odell Rd	2.119.337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(US)	804,557	TIB	690,008	150,310	1,644,875
		Project Totals	804,557		690,008	150,310	1,644,875
Expenditu	re Schedule						
ı	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	1,644,875		0	0	0	0
	Tota	s 1,644,875		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Αç	ency Totals for Blaine	2,014,837		690,008	389,200	3,094,045

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Everson

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)	FVFR 3	04	0.230	CF	Yes	Everson Rd	Washington St	1.858.500	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	1,170,832	TIB	126,073	233,595	1,530,500
		Project Totals	1,170,832		126,073	233,595	1,530,500
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	1,530,500	0	0
	Tota	ls	0	0	1,530,500	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Everson

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)	FVFR 5	01	0.200	CF	Yes	Washington	Blair	1 535 700	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

Dhaaa	Ctant Data	Fadanal Frond Cada	Federal Funds	State Fred Code	Ctata Francia	Least Francis	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	952,960	TIB	91,336	195,689	1,239,985
		Project Totals	952,960		91,336	195,689	1,239,985
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	1,239,98	5	0	0	0	0
	Tota	s 1,239,98	5	0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Everson

					Total						
					Project					Total Est.	STIP
Func	Project			Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Туре	Required	Termini	Termini	Project	No.
07	0544(002)		FVFR4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2.251.994	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

U							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
i iiase	Start Date	rederar rund code		State i una code	State I ulius	Local I ulius	
PE	2018	TAP(R)	89,000	SRTS	15,000	0	104,000
RW	2019	TAP(R)	180,000	SRTS	90,000	0	270,000
CN	2021	TAP(R)	568,000	SRTS	392,025	784,969	1,744,994
		Project Totals	837,000		497,025	784,969	2,118,994
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th

Phase	1st	2nd	3rd	4th	5th & 6th
PE	104,000	0	0	0	0
RW	0	270,000	0	0	0
CN	0	0	0	1,744,994	0
Totals	104,000	270,000	0	1,744,994	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Everson	2,960,792	714,434	1,214,253	4,889,479

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Ferndale

					Total						
_					Project					Total Est.	STIP
Func				Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре		Туре	Required	Termini	Termini	Project	No.
16	8034(002)	·	FERNDL 7	01	0.750	DCE	Yes	Mallov Ave	Portal Way	33.345.000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

Agency Totals for Ferndale

Funding

				Federal Funds					
Phase	Start Date	Federal	Fund Code		State Fund	d Code	State Funds	Local Funds	Total
RW	2018			0		CWA	1,600,000	0	1,600,000
		P	Project Totals	0			1,600,000	0	1,600,000
Expenditu	re Schedule								
ı	Phase		1st		2nd		3rd	4th	5th & 6th
	RW		1,600,000		0		0	0	0
	Tota	ls	1,600,000		0		0	0	0
				Federal Funds			State Funds	Local Funds	Total

0

1,600,000

0

1,600,000

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Lynden

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)	LYNDEN5	28	0.430	CF	Yes	14th St	17th St	1 098 593	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	TAP(US)	195,156	OTHER	291,000	208,444	694,600
		Project Totals	195,156		291,000	208,444	694,600
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	CN	694,600		0	0	0	0
	Tota	ls 694,600		0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Lynden

					Total						
-	Duning.				Project	5	DW	D a sata	F., 4	Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP(US)	8,437		0	2,317	10,754
CN	2018		0		0	1,800,000	1,800,000
		Project Totals	8,437		0	1,802,317	1,810,754
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	10,75	54	0	0	0	0
	CN	1,800,00	00	0	0	0	0
	Tota	ls 1,810,75	54	0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
 16	8162(001)		LYNDEN 13	01	0.300	CF	Yes	7th Street	Hannegan Road	3 001 577	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

			F	ederal Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(US)		763,565	OTHER	776,000	809,900	2,349,465
-		Project Totals		763,565		776,000	809,900	2,349,465
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		0	2,3	49,465	0	0	0
	Total	ls	0	2,3	49,465	0	0	0
			F	Federal Funds				
						State Funds	Local Funds	Total
	Age	ency Totals for Lynden		967,158		1,067,000	2,820,661	4,854,819

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	1,550,000	1,550,000
CN	2019	STP(US)	990,000		0	6,370,237	7,360,237
CN	2019	TAP(US)	620,000		0	96,763	716,763
		Project Totals	1,610,000		0	8,017,000	9,627,000
Expenditure	e Schedule						
Pł	hase	15	st	2nd	3rd	4th	5th & 6th
F	RW	1,550,00	0	0	0	0	0
(CN		0 7,	900,000	0	0	0
	Total	s 1,550,00	0 7,	900,000	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 38	03	0.200	CE	Yes	Hannegan Road	East Smith Road	2,400,000	

E. Smith & Hannegan Road Intersection Improvements

This project will reconstruct intersection that will include: protected left-hand turn lanes on both legs of East Smith Road; conversion of both legs of Hannegan Road to protected left-hand turn lanes; increase turn radii; and storm-water management.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018	Toucial Falla Couc	0	Clair Faria Couc	0	250,000	250,000
RW	2020		0		0	150,000	150,000
CN	2021	STP(R)	1,000,000		0	1,000,000	2,000,000
		Project Totals	1,000,000		0	1,400,000	2,400,000
Expenditu	re Schedule						
ı	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	250,00	00	0	0	0	0
	RW		0	0	150,000	0	0
	CN		0	0	0	2,000,000	0
	Tota	s 250,00	00	0	150,000	2,000,000	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(010)	WHTCM 36	10	0.020	CE	No	6.76	6.78	1,730,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)	850,000		0	750,000	1,600,000
		Project Totals	850,000		0	750,000	1,600,000
Expenditu	re Schedule						
F	Phase	15	st	2nd	3rd	4th	5th & 6th
	CN	1,600,00	0	0	0	0	0
	Tota	ls 1,600,00	0	0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

_			Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Length Type	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	A373(001)	WHTCM 31	26	CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2019	FBP	1,210,759		0	489,241	1,700,000
		Project Totals	1,210,759		0	489,241	1,700,000
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0 1	,700,000	0	0	0
	Tota	ls	0 1	,700,000	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 37	04	0.650	CF	Yes	Locust Ave	Alderwood Ave	2 200 000	

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

				Federal Funds				
Phase	Start Date	Federal F	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	200,000	200,000
RW	2018			0		0	150,000	150,000
		Pro	ject Totals	0		0	350,000	350,000
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		200,000		0	0	0	0
	RW		150,000		0	0	0	0
	CN		0		0	0	0	1,850,000
	Total	s	350,000		0	0	0	1,850,000

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	2,026,460	

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	1,246,010		0	604,000	1,850,010
		Project Totals	1,246,010		0	604,000	1,850,010
Expenditu	re Schedule						
I	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	185,01	0	0	0	0	0
	Tota	ls 185,01	0	0	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(107)	WHTCM 32	14	0.020	CF	Yes	4 86	4 88	1.807.509	

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2018		0		0	20,000	20,000
CN	2019	STP(BR)	1,254,938		0	313,734	1,568,672
		Project Totals	1,254,938		0	333,734	1,588,672
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	20,000		0	0	0	0
	CN	0	1,	568,672	0	0	0
	Tota	s 20,000	1,	568,672	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for Whatcom Co.	7,171,707		0	11,943,975	19,115,682

2018 to 2021

(Project Funds to Nearest Dollar)

N Outside MPO/RTPO: WCoG Y Inside October 5, 2017

County: Whatcom

Agency: Whatcom Transp. Authority

				Pro	ect				Total Est.	STIP
Fu Cls		PIN	STIP ID	Imp Len	gth Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
	- Italii.		0111 12	. , po	1,760	rtoquirou	101111111	101111111	1 10,000	1101
00			WTA82	23	CE	No			750,000	

REPLACE (APPROX. 6) PARATRANSIT MINI BUSES

Replace (approx. 6) paratransit mini buses

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2018	5307	637,500		0	112,500	750,000
		Project Totals	637,500		0	112,500	750,000
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	ALL	750,00	0	0	0	0	0
	Total	s 750,00	0	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency Totals	for Whatcom Transp.	637,500		0	112,500	750,000

Authority

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	19,910,110	_

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2018	STP	65,058		0	468,813	533,871
PE	2019	NHPP	706,471		0	81,678	788,149
PE	2020	NHPP	241,218		0	49,889	291,107
PE	2021		0		0	13,040	13,040
CN	2018	STP	2,337,902		0	2,494,364	4,832,266
CN	2019	STP	452,015		0	289,489	741,504
CN	2020	NHPP	3,659,778		0	285,625	3,945,403
CN	2020	STP	58,425		0	0	58,425
CN	2021	NHPP	1,761,743		0	149,238	1,910,981
CN	2021	STP	2,277,208		0	0	2,277,208
		Project Totals	11,559,818		0	3,832,136	15,391,954

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
119,359	13,040	291,107	788,149	533,871	PE
4,398,797	4,188,189	4,003,828	741,504	4,832,266	CN
4,518,156	4,201,229	4,294,935	1,529,653	5,366,137	Totals

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
<u> </u>	- Trainiboi			.,,,,		. , po	- rroquii ou	101111111	101111111		
11		100591R	WA-08546	03	0.850	CF	Yes	MP 257.65	MP 258.50	10.000.000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	s Total
RW	2018			0	CWA	1,000,000		0 1,000,000
CN	2019			0	CWA	7,500,000		0 7,500,000
		Pı	roject Totals	0		8,500,000		0 8,500,000
Expenditu	re Schedule							
F	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		20,000	98	30,000	0	0	0
	CN		0	7	74,155	5,219,214	2,206,631	0
	Total	s	20,000	1,05	54,155	5,219,214	2,206,631	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements

Interchange improvements.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	4,100,000	0	4,100,000
RW	2021		0	CWA	3,200,000	0	3,200,000
		Project Totals	0		7,300,000	0	7,300,000
Expenditu	re Schedule						
1	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE		0 :	323,814	1,188,040	1,422,166	1,165,980
	RW		0	0	0	1,131,021	2,068,979
	CN		0	0	0	0	6,430,076
	Total	s	0 :	323,814	1,188,040	2,553,187	9,665,035

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
01		100596K	WA-09803	20	0.200	DCE	Yes	MP 268.63	MP 268.83	3.958.450	

I-5/Tributary to California Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2018	NHPP	77,293		0	1,577	78,870
CN	2021	NHPP	3,175,376		0	64,804	3,240,180
		Project Totals	3,252,669		0	66,381	3,319,050
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	RW	24,01	4	24,589	24,014	6,253	0
	CN		0	0	0	2,713,797	526,383
	Tota	ls 24,01	4	24,589	24,014	2,720,050	526,383

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08548	21	12 730	CF	No	MP 106 68	MP 119.41	218 831	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	36,603		0	1,525	38,128
CN	2019	HSIP	177,089		0	3,614	180,703
		Project Totals	213,692		0	5,139	218,831
Expenditu	re Schedule						
ļ	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	32,45	58	5,671	0	0	0
	CN		0	167,314	13,388	0	0
	Total	ls 32,45	58	172,985	13,388	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

F	unc	Project			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
0	6	•	102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	669.774	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	127,552		0	5,315	132,867
CN	2019	HSIP	526,169		0	10,738	536,907
		Project Totals	653,721		0	16,053	669,774
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	113,10	06	19,761	0	0	0
	CN		0	497,124	39,783	0	0
	Tota	ls 113,10	06	516,885	39,783	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
06		102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1.130.619	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2018	HSIP	189,000		0	7,875	196,875
CN	2019	STP	915,069		0	18,675	933,744
		Project Totals	1,104,069		0	26,550	1,130,619
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	167,59)4	29,281	0	0	0
	CN		0	864,560	69,184	0	0
	Tota	ls 167,59	94 8	893,841	69,184	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	02		153910F	WA-09485	21	2 170	CF	No	MP 10 40	MP 12 57	1 270 695	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	177,207		0	7,384	184,591
CN	2020	NHPP	1,064,382		0	21,722	1,086,104
		Project Totals	1,241,589		0	29,106	1,270,695
Expenditu	re Schedule						
ļ	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	49,362	135,229	0	0
	CN		0	0	2,494	1,032,364	51,246
	Total	s	0	49,362	137,723	1,032,364	51,246

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CF	No	MP 0.12	MP 0 67	481 425	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
64,680	2,587	0		62,093	NHPP	2019	PE
416,745	8,335	0		408,410	NHPP	2021	CN
481,425	10,922	0		470,503	Project Totals		
						e Schedule	Expenditu
5th & 6th	4th	3rd	2nd	1st		Phase	F
0	3,284	57,885	3,511	0		PE	
19,733	397,012	0	0	0		CN	
19,733	400,296	57,885	3,511	0	s	Total	

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	291,998	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will replace the existing culvert with an 18" culvert.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	168,439		0	3,437	171,876
		Project Totals	168,439		0	3,437	171,876
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	163,85	8	8,018	0	0	0
	Tota	ls 163,85	8	8,018	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fun	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Type	Required	Termini	Termini	Project	No.
16	0542(047)	154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	879.671	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP	714,882		0	14,590	729,472
		Project Totals	714,882		0	14,590	729,472
Expenditu	re Schedule						
I	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	695,44	2	34,029	0	0	0
	Tota	ls 695,44	2	34,029	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Type	Required	Termini	Termini	Project	No.
06	0542(045)	154214F	WA-08544	21	0.200	CE	No	MP 14.26	MP 14.67	1.540.845	

SR 542/SR 9 East Junctiion - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	CBI	1,169,273		0	23,863	1,193,136
		Project Totals	1,169,273		0	23,863	1,193,136
Expenditu	re Schedule						
	Phase	1:	st	2nd	3rd	4th	5th & 6th
	CN	916,05	50	277,086	0	0	0
	Total	s 916,05	50	277,086	0	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
07	0548(011)	154813B	WA-08538	21	0.200	CE	Yes	MP 4.81	MP 5.05	1.494.646	

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
870,103	35,461	0		834,642	HSIP	2018	CN
870,103	35,461	0		834,642	Project Totals		
						e Schedule	Expenditur
5th & 6th	4th	3rd	2nd	st	1:	hase	F
0	0	0	0)3	870,10	CN	
0	0	0	0)3	s 870,10	Total	

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code	Stat	e Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	1,787,823	0	1,787,823
		Project Totals	0		1,787,823	0	1,787,823
Expenditu	re Schedule						
ı	Phase	1s	t 2nd	i	3rd	4th	5th & 6th
	CN	17,69 ⁻	1,265,540)	504,592	0	0
	Tota	ls 17,69°	1,265,54)	504,592	0	0

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		1009481	WA-08547	20	0.380	DCF	Yes	MP 77.30	MP 77.68	2.938.780	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	2,007,780	0	2,007,780
		Project Totals	0		2,007,780	0	2,007,780
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
	CN	19,868	1,42	21,239	566,673	0	0
	Total	s 19,868	3 1,42	21,239	566,673	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for WSDOT - NW	21,383,297		19,595,603	4,063,638	45,042,538

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG N Inside Y Outside October 5, 2017

County: Whatcom

Agency: Lummi Nation

Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)	LUMMI 1	21	1.770	CF	No	Mackenzie Road	Balch Road	3.424.028	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2018	TTP	500,000		0	0	500,000
		Project Totals	500,000		0	0	500,000
Expenditu	re Schedule						
F	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	500,00	00	0	0	0	0
	Total	500,00	00	0	0	0	0
			Federal Funds		. .		
					State Funds	Local Funds	Total
	Agency To	otals for Lummi Nation	500,000		0	0	500,000