



whatcom council of governments

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September 13, 2013

Amendment #4 (1309)

Cliff Hall
WSDOT – OSC Planning
PO Box 47390
Olympia WA 98504-7390

re: 2013 WCOG Transportation Improvement Program

Dear Cliff:

The Whatcom Transportation Policy Board has recently approved an amendment to its 2013-16 Transportation Improvement Program (TIP). WCOG submits this amendment to your department in preparation for the Governor's review and approval, and for approval into the statewide TIP.

The projects in this amendment were available for public review and comment at a public hearing on September 11, 2013. Consistent with the WCOG Public Participation Plan outlined on page 4 of the WCOG TIP, the latest public notice was published in the local paper of record on August 25, 2013. No significant comments pertaining to the projects in this amendment were made at WCOG's public meeting.

The attached pages list the projects as revised with this amendment and show the MPO TIP is still fiscally constrained. The amended projects have also been submitted to Nancy Huntley, WSDOT through the online STIP database program.

Thank you for your assistance. Please give me a call if you have any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ron Cubellis'.

Ron Cubellis, CPA CGFM
Finance Manager

Enclosures

cc: Nancy Huntley, WSDOT




September 27, 2013

TO: Lynn Peterson

THRU: Cam Gilmour

THRU:  Brian Smith

FROM:  Judy Lorenzo
360-705-7274

SUBJECT: Recommendation for approval of the September 2013 Metropolitan Transportation Improvement Program (TIP) Amendments

The Strategic Planning Division's Transportation Planning Office coordinated internally with the Highways and Local Programs Division, the Public Transportation Division, and the Capital Program Development and Management Division to review five Metropolitan Planning Organization (MPO) TIP amendments for September 2013. We find these TIP amendments substantially meet the requirements stated in Title 23 United States Code, Section 134 and Title 49 United States Code, Section 53. The projects in these TIP amendments use federal, state, and local funds and are financially constrained.

The following TIP amendments were approved by the MPO policy boards on the dates listed below:

- | | |
|--|--------------------|
| 1. Puget Sound Regional Council | September 26, 2013 |
| 2. Skagit Metropolitan Planning Organization | September 18, 2013 |
| 3. Spokane Regional Transportation Council | September 12, 2013 |
| 4. Whatcom Council of Governments | September 11, 2013 |

The following TIP amendment was processed under authorized administrative amendment procedures adopted by the respective MPO policy board and was submitted to WSDOT on the date listed below:

- | | |
|---|--------------------|
| 5. Southwest Washington Regional Transportation Council | September 17, 2013 |
|---|--------------------|



U. S. DEPARTMENT OF TRANSPORTATION

**FEDERAL HIGHWAY ADMINISTRATION
WASHINGTON DIVISION
SUITE 501, EVERGREEN PLAZA
711 SOUTH CAPITOL WAY
OLYMPIA, WA 98501**

**FEDERAL TRANSIT ADMINISTRATION
915 SECOND AVENUE, SUITE 3142
SEATTLE, WA 98174**

October 15, 2013

HPP-WA.2/721.4

Ms. Lynn Peterson
Secretary of Transportation
Department of Transportation
Olympia, Washington

Attention: Stephanie Tax

2013-2016 STIP Amendment 13-09

Dear Ms. Peterson:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) received the October 1, 2013, letter and subsequent revised STIP Amendment on October 7, 2013, from Ms. Stephanie Tax requesting approval of 2013-2016 STIP Amendment 13-09. The revised STIP Amendment separated FHWA and FTA projects so that, during the national government shutdown this month, FHWA could review and approve FHWA-only projects. FTA projects were separated and sent to the two agencies; FTA staff will review the FTA-only projects upon their return from the government furlough.

Pursuant to 23 CFR 450.328 we find that the TIP Amendments for Puget Sound Regional Council and Spokane Regional Transportation Council, conform with the State Implementation Plan for reducing the severity and number of National Ambient Air Quality Standards (NAAQS) violations and insuring expeditious attainment of the standards.

In accordance with 23 CFR 450.218, the FHWA and FTA, based on the Certification of the statewide and metropolitan transportation planning processes for and within the State of Washington, hereby finds that the projects described in the 2013-2016 STIP approved January 7, 2013, and FHWA finds that those projects submitted through subsequent amendments (including this Amendment 13-09), are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B and C, 49 U.S.C.



U. S. DEPARTMENT OF TRANSPORTATION

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SEATTLE, WA 98174

October 18, 2013

HPP-WA.2/721.4

Ms. Lynn Peterson
Secretary of Transportation
Department of Transportation
Olympia, Washington

Attention: Stephanie Tax

**2013-2016 STIP Amendment 13-09
FTA Projects Only**

Dear Ms. Peterson:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) received the revised October 7, 2013 request for approval of 2013-2016 STIP Amendment 13-09. This revised request includes FTA projects only. Due to the partial federal government shutdown the FHWA projects were approved separately on October 15, 2013.

Pursuant to 23 CFR 450.328 we find that the TIP Amendments for Puget Sound Regional Council and Spokane Regional Transportation Council, conform with the State Implementation Plan for reducing the severity and number of National Ambient Air Quality Standards (NAAQS) violations and insuring expeditious attainment of the standards.

In accordance with 23 CFR 450.218, the FHWA and the FTA, based on the Certification of the statewide and metropolitan transportation planning processes for and within the State of Washington, hereby find that the projects described in the 2013-2016 STIP approved January 7, 2013, and those projects submitted through subsequent amendments (including this Amendment 13-09) are based on a transportation planning process that substantially meets the requirements of 23 CFR Part 450 Subpart A, B and C, 49 U.S.C. Sections 5303-5035, and 23 U.S.C. Sections 134 and 135. FTA therefore approves the revised 2013-2016 STIP as amended in 13-09.

WHATCOM COUNCIL OF GOVERNMENTS
2013 Transportation Improvement Program
MPO Financial Feasibility Table
Federal Funding Revenues* & Expenditures (in Thousands)
September 11, 2013

	Funding Type	Year	Carry-over Previous Yr.	Anticipated Allocation	Available Revenue	Program- med	Remaining
WCOG-Managed Federal Funds	STP-R & STP-U	2013	\$1,697	\$5,872	\$7,569	\$7,569	\$0
	STP-R & STP-U	2014	\$0	\$1,638	\$1,638	\$1,638	\$0
	STP-R & STP-U	2015	\$0	\$1,154	\$1,154	\$1,154	\$0
	STP-R & STP-U	2016	\$0	\$2,682	\$2,682	\$236	\$2,446 **
	Subtotals		\$1,697	\$11,346	\$13,043	\$10,597	
	TAP	2013	\$0	\$246	\$246	\$133	\$113
	TAP	2014	\$113	\$246	\$359	\$0	\$359
	TAP	2015	\$359	\$246	\$605	\$0	\$605
	TAP	2016	\$605	\$0	\$605	\$0	\$605 **
	Subtotals		\$1,077	\$738	\$1,815	\$133	
Subtotals			\$2,774	\$12,084	\$14,858	\$10,730	\$3,051

State-Managed Federal Funds	5307	2013	\$3,932	\$800	\$4,732	\$4,732	\$0
	5309 (Bus)	2013	\$4,456	\$0	\$4,456	\$4,456	\$0
	Bridge	2013	\$0	\$16,860	\$16,860	\$16,860	\$0
	CBI	2013	\$0	\$18,247	\$18,247	\$18,247	\$0
	Demonstration	2013	\$5,918	\$0	\$5,918	\$5,918	\$0
	Discretionary	2013	\$0	\$1,843	\$1,843	\$1,843	\$0
	HSIP	2013	\$2,851	\$600	\$3,451	\$3,451	\$0
	IM	2013	\$0	\$1,762	\$1,762	\$1,762	\$0
	NHPP	2013	\$0	\$7,264	\$7,264	\$7,264	\$0
	SRTS	2013	\$0	\$273	\$273	\$273	\$0
	STP	2013	\$0	\$25,680	\$25,680	\$25,680	\$0
Subtotals			\$17,157	\$73,329	\$90,486	\$90,486	

Total Federal Funds (WCOG-Managed & WSDOT-Managed):	\$18,854	\$85,413	\$104,267	\$101,216	\$3,051
Total Local and Other Funds:	\$0	\$6,942	\$6,942	\$6,942	\$0
Total WSDOT State Funds:	\$0	\$20,814	\$20,814	\$20,814	\$0
Grand Totals	\$18,854	\$113,169	\$132,023	\$128,972	\$3,051

* The funding represented on this table has been found to satisfy WCOG's financial constraint requirements, which consists of funding found to be secured or reasonably expected to be available. The latter includes funding scheduled but not yet appropriated.

** Available for Rural projects and future Metropolitan projects

Whatcom Council of Governments
 2013 Transportation Improvement Program
 Amendment #4 (1309)
 September 11, 2013

Item #	Agency	Project Name	STIP Change	Action	Added Funds	Total Project Cost	Federal Source
1	WSDOT	SR 11/Tributary to Chuckanut Creek - Fish Passage	New	Add STP funded fish passage barrier removal project.	\$288,299	\$2,500,000	Surface Transportation Program
2	WSDOT	SR 542/High Creek - Fish Passage	New	Add STP funded fish passage barrier removal project.	\$567,031	\$2,474,731	Surface Transportation Program
3	WSDOT	SR 548/unnamed Creek to Drayton Harbor - Fish Passage	New	Add STP funded fish passage barrier removal project.	\$288,299	\$2,500,000	Surface Transportation Program
4	WSDOT	SR 9/Tawes Creek - Fish Passage	New	Add STP funded fish passage barrier removal project.	\$288,299	\$2,500,000	Surface Transportation Program
					\$1,431,928	\$9,974,731	

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MP/ORTPO: WCOG Y Inside N Outside July 25, 2013

County:

Agency: WSDOT - NW

Func CIS	Project Number	PIN	STIP ID	Imp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		101115T	WA-05990	20	0.500	CE	Yes	MP 18.40	MP 18.90	2,500,000	

SR 11/Tributary to Chuckanut Creek - Fish Passage
Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	276,767		0	11,532	288,299
Project Totals			276,767		0	11,532	288,299

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
Totals	33,737	184,000	70,562	0	0

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

July 25, 2013

MP/ORTPO: WCoG Y Inside

County:

N Outside

Agency: WSDOT - NW

Func CIS	Project Number	PIN	STP ID	Imp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	154225G	WA-05992	20	0.500	CE	Yes	MP 24.63	25.13	2,474,731		

SR 542/High Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	544,350		0	22,681	567,031
Project Totals			544,350		0	22,681	567,031

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	74,251	405,012	87,769	0	0
Totals	74,251	405,012	87,769	0	0

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCOG

Y Inside

N Outside

July 25, 2013

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Project Length	Environmental Type	RW Required	Begin Termi	End Termi	Total Est. Cost of Project	STIP Amend. No.
07		154832D	WA-05987	20	0.500	CE	Yes	MP 10.94	MP 11.44	2,500,000	

SR 548/Unnamed Creek to Drayton Harbor - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	276,767		0	11,532	288,299
Project Totals			276,767		0	11,532	288,299

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
Totals	33,737	184,000	70,562	0	0

Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

July 25, 2013

MPO/RTPO: WCoG
 County: Y Inside
 Agency: WSDOT - NW

Func CIS	Project Number	PIN	STIP ID	Imp Type	Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	100948K	WA-05986	20	0.500	CE	Yes	MP 77.69	MP 78.19	2,500,000		
SR 9/Tawes Creek - Fish Passage											
Remove the existing fish passage barrier and replace it with a fish passable structure.											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP	276,767		0	11,532	288,299
Project Totals			276,767		0	11,532	288,299

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	33,737	184,000	70,562	0	0
Totals	33,737	184,000	70,562	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	1,374,651	0	57,277	1,431,928