

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5565(001)		BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1,951,200	

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0		0	322,000	322,000
CN	2018		SRTS	675,127		0	723,073	1,398,200
<b>Project Totals</b>				<b>675,127</b>		<b>0</b>	<b>1,045,073</b>	<b>1,720,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	322,000	0	0	0	0
CN	1,398,200	0	0	0	0
<b>Totals</b>	<b>1,720,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	5564(001)		BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	7,388,121	

Mahogany Ave Arterial

Construct a new multimodal roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	1,536,900		TIB	2,250,000	1,887,893	5,674,793
<b>Project Totals</b>				<b>1,536,900</b>			<b>2,250,000</b>	<b>1,887,893</b>	<b>5,674,793</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,674,793	0	0	0	0
<b>Totals</b>	<b>5,674,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		STP(US)	750,000		0	250,000	1,000,000
CN	2020			0	CWA	10,000,000	864,000	10,864,000
<b>Project Totals</b>				<b>750,000</b>		<b>10,000,000</b>	<b>1,114,000</b>	<b>11,864,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,000,000	0	0	0	0
CN	0	10,864,000	0	0	0
<b>Totals</b>	<b>1,000,000</b>	<b>10,864,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 42	03	0.670	CE	Yes	Deemer Rd	James St	5,842,500	

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	303,000		0	250,000	553,000
RW	2021		STP(US)	347,000		0	0	347,000
<b>Project Totals</b>				<b>650,000</b>		<b>0</b>	<b>250,000</b>	<b>900,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	553,000	0	0
RW	0	0	0	347,000	0
CN	0	0	0	0	4,880,000
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>553,000</b>	<b>347,000</b>	<b>4,880,000</b>

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 41	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	1,000,000		0	200,000	1,200,000
RW	2020			0		0	160,000	160,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>360,000</b>	<b>1,360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	1,200,000	0	0
RW	0	0	160,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,360,000</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total	
<b>Agency Totals for Bellingham</b>				<b>4,612,027</b>	<b>12,250,000</b>	<b>4,656,966</b>	<b>21,518,993</b>

Washington State S. T. I. P.

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MPO/RTPO: WCoG

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October 5, 2017

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.280	CE	Yes	SR 543	Ludwick Ave	1,584,170	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2020		STP(US)	180,300		0	28,140	208,440
RW	2020		STP(US)	129,750		0	70,250	200,000
CN	2021		STP(US)	900,230		0	140,500	1,040,730
<b>Project Totals</b>				<b>1,210,280</b>		<b>0</b>	<b>238,890</b>	<b>1,449,170</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	208,440	0	0	0
RW	0	150,000	0	0	0
CN	0	0	0	836,635	0
<b>Totals</b>	<b>0</b>	<b>358,440</b>	<b>0</b>	<b>836,635</b>	<b>0</b>

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MPO/RTPO: WCoG

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October 5, 2017

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5633(001)		BLAINE 11	04	0.420	CE	No	Peace Portal Dr/RR	Odell Rd	2,119,337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	804,557	TIB	690,008	150,310	1,644,875
<b>Project Totals</b>				<b>804,557</b>		<b>690,008</b>	<b>150,310</b>	<b>1,644,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,644,875	0	0	0	0
<b>Totals</b>	<b>1,644,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Blaine</b>	<b>2,014,837</b>	<b>690,008</b>	<b>389,200</b>	<b>3,094,045</b>

**Washington State S. T. I. P.**

**2018 to 2021**

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**MPO/RTPO:** WCoG

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**October 5, 2017**

**County:** Whatcom

**Agency:** Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	1,858,500	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2020	STP(R)	1,170,832		TIB	126,073	233,595	1,530,500
<b>Project Totals</b>			<b>1,170,832</b>			<b>126,073</b>	<b>233,595</b>	<b>1,530,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,530,500	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,530,500</b>	<b>0</b>	<b>0</b>



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MPO/RTPO: WCoG

Y Inside

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October 5, 2017

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,535,700	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(R)		952,960	TIB	91,336	195,689	1,239,985
<b>Project Totals</b>				<b>952,960</b>		<b>91,336</b>	<b>195,689</b>	<b>1,239,985</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,239,985	0	0	0	0
<b>Totals</b>	<b>1,239,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

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October 5, 2017

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2,251,994	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2018		TAP(R)	89,000	SRTS	15,000	0	104,000
RW	2019		TAP(R)	180,000	SRTS	90,000	0	270,000
CN	2021		TAP(R)	568,000	SRTS	392,025	784,969	1,744,994
<b>Project Totals</b>				<b>837,000</b>		<b>497,025</b>	<b>784,969</b>	<b>2,118,994</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	104,000	0	0	0	0
RW	0	270,000	0	0	0
CN	0	0	0	1,744,994	0
<b>Totals</b>	<b>104,000</b>	<b>270,000</b>	<b>0</b>	<b>1,744,994</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total	
<b>Agency Totals for Everson</b>		<b>2,960,792</b>	<b>714,434</b>	<b>1,214,253</b>	<b>4,889,479</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8034(002)		FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	33,345,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018			0	CWA	1,600,000	0	1,600,000
<b>Project Totals</b>				<b>0</b>		<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Ferndale</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>

Washington State S. T. I. P.

2018 to 2021

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MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	28	0.430	CE	Yes	14th St	17th St	1,098,593	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TAP(US)	195,156	OTHER	291,000	208,444	694,600
<b>Project Totals</b>				<b>195,156</b>		<b>291,000</b>	<b>208,444</b>	<b>694,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	694,600	0	0	0	0
<b>Totals</b>	<b>694,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		STP(US)	8,437			0	2,317	10,754
CN	2018			0			0	1,800,000	1,800,000
<b>Project Totals</b>				<b>8,437</b>			<b>0</b>	<b>1,802,317</b>	<b>1,810,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,754	0	0	0	0
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,810,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8162(001)		LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	3,001,577	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2019		STP(US)	763,565	OTHER	776,000	809,900	2,349,465
<b>Project Totals</b>				<b>763,565</b>		<b>776,000</b>	<b>809,900</b>	<b>2,349,465</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,349,465	0	0	0
<b>Totals</b>	<b>0</b>	<b>2,349,465</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lynden	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Fund Code			
	967,158		1,067,000	2,820,661	4,854,819

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total
			State Fund Code	State Funds		
RW	2018			0	1,550,000	1,550,000
CN	2019	STP(US)		990,000	6,370,237	7,360,237
CN	2019	TAP(US)		620,000	96,763	716,763
<b>Project Totals</b>				<b>1,610,000</b>	<b>8,017,000</b>	<b>9,627,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,550,000	0	0	0	0
CN	0	7,900,000	0	0	0
<b>Totals</b>	<b>1,550,000</b>	<b>7,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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06			WHTCM 38	03	0.200	CE	Yes	Hannegan Road	East Smith Road	2,400,000	

E. Smith & Hannegan Road Intersection Improvements

This project will reconstruct intersection that will include: protected left-hand turn lanes on both legs of East Smith Road; conversion of both legs of Hannegan Road to protected left-hand turn lanes; increase turn radii; and storm-water management.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018			0		0	250,000	250,000
RW	2020			0		0	150,000	150,000
CN	2021		STP(R)	1,000,000		0	1,000,000	2,000,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>1,400,000</b>	<b>2,400,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	0	150,000	0	0
CN	0	0	0	2,000,000	0
<b>Totals</b>	<b>250,000</b>	<b>0</b>	<b>150,000</b>	<b>2,000,000</b>	<b>0</b>



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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(010)		WHTCM 36	10	0.020	CE	No	6.76	6.78	1,730,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(R)	850,000			0	750,000	1,600,000
<b>Project Totals</b>				<b>850,000</b>			<b>0</b>	<b>750,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	A373(001)		WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		FBP	1,210,759			0	489,241	1,700,000
<b>Project Totals</b>				<b>1,210,759</b>			<b>0</b>	<b>489,241</b>	<b>1,700,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,700,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 37	04	0.650	CE	Yes	Locust Ave	Alderwood Ave	2,200,000	

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018				0	0	200,000	200,000
RW	2018				0	0	150,000	150,000
<b>Project Totals</b>					<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	0	0	0	0
RW	150,000	0	0	0	0
CN	0	0	0	0	1,850,000
<b>Totals</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,850,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	2,026,460	

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	STP(BR)	1,246,010		0	604,000	1,850,010
<b>Project Totals</b>			<b>1,246,010</b>		<b>0</b>	<b>604,000</b>	<b>1,850,010</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	185,010	0	0	0	0
<b>Totals</b>	<b>185,010</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(107)		WHTCM 32	14	0.020	CE	Yes	4.86	4.88	1,807,509	

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2018				0	0	20,000	20,000
CN	2019		STP(BR)		1,254,938	0	313,734	1,568,672
<b>Project Totals</b>					<b>1,254,938</b>	<b>0</b>	<b>333,734</b>	<b>1,588,672</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	1,568,672	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>1,568,672</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Co.</b>				<b>0</b>	<b>11,943,975</b>	<b>19,115,682</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA82	23		CE	No			750,000	

REPLACE (APPROX. 6) PARATRANSIT MINI BUSES

Replace (approx. 6) paratransit mini buses

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2018	5307	637,500		0	112,500	750,000
<b>Project Totals</b>			<b>637,500</b>		<b>0</b>	<b>112,500</b>	<b>750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	750,000	0	0	0	0
<b>Totals</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Transp. Authority</b>	<b>637,500</b>	<b>0</b>	<b>112,500</b>	<b>750,000</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	19,910,110	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		STP	65,058		0	468,813	533,871
PE	2019		NHPP	706,471		0	81,678	788,149
PE	2020		NHPP	241,218		0	49,889	291,107
PE	2021			0		0	13,040	13,040
CN	2018		STP	2,337,902		0	2,494,364	4,832,266
CN	2019		STP	452,015		0	289,489	741,504
CN	2020		NHPP	3,659,778		0	285,625	3,945,403
CN	2020		STP	58,425		0	0	58,425
CN	2021		NHPP	1,761,743		0	149,238	1,910,981
CN	2021		STP	2,277,208		0	0	2,277,208
<b>Project Totals</b>				<b>11,559,818</b>		<b>0</b>	<b>3,832,136</b>	<b>15,391,954</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	533,871	788,149	291,107	13,040	119,359
CN	4,832,266	741,504	4,003,828	4,188,189	4,398,797
<b>Totals</b>	<b>5,366,137</b>	<b>1,529,653</b>	<b>4,294,935</b>	<b>4,201,229</b>	<b>4,518,156</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100591R	WA-08546	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		Local Funds	Total		
			State Fund Code	State Funds				
RW	2018			0	CWA	1,000,000	0	1,000,000
CN	2019			0	CWA	7,500,000	0	7,500,000
<b>Project Totals</b>				<b>0</b>		<b>8,500,000</b>	<b>0</b>	<b>8,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	980,000	0	0	0
CN	0	74,155	5,219,214	2,206,631	0
<b>Totals</b>	<b>20,000</b>	<b>1,054,155</b>	<b>5,219,214</b>	<b>2,206,631</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements  
Interchange improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2019			0	CWA	4,100,000	0	4,100,000
RW	2021			0	CWA	3,200,000	0	3,200,000
<b>Project Totals</b>				<b>0</b>		<b>7,300,000</b>	<b>0</b>	<b>7,300,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	323,814	1,188,040	1,422,166	1,165,980
RW	0	0	0	1,131,021	2,068,979
CN	0	0	0	0	6,430,076
<b>Totals</b>	<b>0</b>	<b>323,814</b>	<b>1,188,040</b>	<b>2,553,187</b>	<b>9,665,035</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100596K	WA-09803	20	0.200	DCE	Yes	MP 268.63	MP 268.83	3,958,450	

I-5/Tributary to California Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2018		NHPP		77,293		0	1,577	78,870
CN	2021		NHPP		3,175,376		0	64,804	3,240,180
<b>Project Totals</b>					<b>3,252,669</b>		<b>0</b>	<b>66,381</b>	<b>3,319,050</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	24,014	24,589	24,014	6,253	0
CN	0	0	0	2,713,797	526,383
<b>Totals</b>	<b>24,014</b>	<b>24,589</b>	<b>24,014</b>	<b>2,720,050</b>	<b>526,383</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	218,831	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	36,603		0	1,525	38,128
CN	2019		HSIP	177,089		0	3,614	180,703
<b>Project Totals</b>				<b>213,692</b>		<b>0</b>	<b>5,139</b>	<b>218,831</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	32,458	5,671	0	0	0
CN	0	167,314	13,388	0	0
<b>Totals</b>	<b>32,458</b>	<b>172,985</b>	<b>13,388</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	669,774	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	127,552		0	5,315	132,867
CN	2019		HSIP	526,169		0	10,738	536,907
<b>Project Totals</b>				<b>653,721</b>		<b>0</b>	<b>16,053</b>	<b>669,774</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	113,106	19,761	0	0	0
CN	0	497,124	39,783	0	0
<b>Totals</b>	<b>113,106</b>	<b>516,885</b>	<b>39,783</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,130,619	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	189,000			0	7,875	196,875
CN	2019		STP	915,069			0	18,675	933,744
<b>Project Totals</b>				<b>1,104,069</b>			<b>0</b>	<b>26,550</b>	<b>1,130,619</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	167,594	29,281	0	0	0
CN	0	864,560	69,184	0	0
<b>Totals</b>	<b>167,594</b>	<b>893,841</b>	<b>69,184</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		153910F	WA-09485	21	2.170	CE	No	MP 10.40	MP 12.57	1,270,695	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	177,207		0	7,384	184,591
CN	2020		NHPP	1,064,382		0	21,722	1,086,104
<b>Project Totals</b>				<b>1,241,589</b>		<b>0</b>	<b>29,106</b>	<b>1,270,695</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	49,362	135,229	0	0
CN	0	0	2,494	1,032,364	51,246
<b>Totals</b>	<b>0</b>	<b>49,362</b>	<b>137,723</b>	<b>1,032,364</b>	<b>51,246</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	481,425	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		NHPP	62,093			0	2,587	64,680
CN	2021		NHPP	408,410			0	8,335	416,745
<b>Project Totals</b>				<b>470,503</b>			<b>0</b>	<b>10,922</b>	<b>481,425</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	3,511	57,885	3,284	0
CN	0	0	0	397,012	19,733
<b>Totals</b>	<b>0</b>	<b>3,511</b>	<b>57,885</b>	<b>400,296</b>	<b>19,733</b>



Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	291,998	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will replace the existing culvert with an 18" culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP	168,439		0	3,437	171,876
<b>Project Totals</b>				<b>168,439</b>		<b>0</b>	<b>3,437</b>	<b>171,876</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	163,858	8,018	0	0	0
<b>Totals</b>	<b>163,858</b>	<b>8,018</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	879,671	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2018	STP		714,882		0	14,590	729,472
<b>Project Totals</b>				<b>714,882</b>		<b>0</b>	<b>14,590</b>	<b>729,472</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	695,442	34,029	0	0	0
<b>Totals</b>	<b>695,442</b>	<b>34,029</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0542(045)	154214F	WA-08544	21	0.200	CE	No	MP 14.26	MP 14.67	1,540,845	

SR 542/SR 9 East Junction - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018	CBI	1,169,273		0	23,863	1,193,136
<b>Project Totals</b>			<b>1,169,273</b>		<b>0</b>	<b>23,863</b>	<b>1,193,136</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	916,050	277,086	0	0	0
<b>Totals</b>	<b>916,050</b>	<b>277,086</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(011)	154813B	WA-08538	21	0.200	CE	Yes	MP 4.81	MP 5.05	1,494,646	

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		HSIP	834,642		0	35,461	870,103
<b>Project Totals</b>				<b>834,642</b>		<b>0</b>	<b>35,461</b>	<b>870,103</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	870,103	0	0	0	0
<b>Totals</b>	<b>870,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,603,641	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	1,787,823	0	1,787,823
<b>Project Totals</b>			<b>0</b>		<b>1,787,823</b>	<b>0</b>	<b>1,787,823</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	17,691	1,265,540	504,592	0	0
<b>Totals</b>	<b>17,691</b>	<b>1,265,540</b>	<b>504,592</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 5, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948L	WA-08547	20	0.380	DCE	Yes	MP 77.30	MP 77.68	2,938,780	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	2,007,780	0	2,007,780
<b>Project Totals</b>			<b>0</b>		<b>2,007,780</b>	<b>0</b>	<b>2,007,780</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	19,868	1,421,239	566,673	0	0
<b>Totals</b>	<b>19,868</b>	<b>1,421,239</b>	<b>566,673</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>21,383,297</b>	<b>19,595,603</b>	<b>4,063,638</b>	<b>45,042,538</b>

Washington State S. T. I. P.

2018 to 2021

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

October 5, 2017

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	3,424,028	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		TTP	500,000		0	0	500,000
<b>Project Totals</b>				<b>500,000</b>		<b>0</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Lummi Nation</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>