

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5565(001)		BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1,951,200	

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017				0		0	322,000	322,000
CN	2018		SRTS		675,100		0	723,100	1,398,200
<b>Project Totals</b>					<b>675,100</b>		<b>0</b>	<b>1,045,100</b>	<b>1,720,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	322,000	0	0	0	0
CN	0	1,398,200	0	0	0
<b>Totals</b>	<b>322,000</b>	<b>1,398,200</b>	<b>0</b>	<b>0</b>	<b>0</b>

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17	5552(001)		BHAM-ES318	01	0.420	CE	No	Roeder Ave	Cornwall Avenue	10,346,400	

Granary Avenue and Laurel Street

The project will construct Granary Avenue, a new arterial beginning at Roeder Ave and extending southwest to Laurel Street. Laurel Street will be reconstructed from its new connection with Granary Avenue to Cornwall. The project will include a signal and channelization improvements at the intersection of Granary Avenue and Roeder Avenue, and intersection improvements at Cornwall Avenue. Both streets will include two vehicle lanes, parking, bike lanes, curb, gutters, sidewalks, street lights, drainage and utilities including site specific utilities such as district heating and irrigation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2017	DEMO		5,718,273		0	1,115,286	6,833,559
CN	2017	DEMO		1,533,841		0	0	1,533,841
<b>Project Totals</b>				<b>7,252,114</b>		<b>0</b>	<b>1,115,286</b>	<b>8,367,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	2,000,000	1,500,000	2,000,000	1,367,400
<b>Totals</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>1,367,400</b>

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5564(001)		BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	7,388,121	

Mahogany Ave Arterial

Construct a new multimodal roadway.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2017		STP(US)	200,000			0	200,000	400,000
CN	2017			0		TIB	2,250,000	3,424,793	5,674,793
<b>Project Totals</b>				<b>200,000</b>			<b>2,250,000</b>	<b>3,624,793</b>	<b>6,074,793</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	5,674,793	0	0	0	0
<b>Totals</b>	<b>6,074,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2019		STP(US)	250,000			0	0	250,000
RW	2019		STP(US)	750,000			0	250,000	1,000,000
CN	2020			0		CWA	10,000,000	864,000	10,864,000
<b>Project Totals</b>				<b>1,000,000</b>			<b>10,000,000</b>	<b>1,114,000</b>	<b>12,114,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	250,000	0	0	0
RW	0	1,000,000	0	0	0
CN	0	0	10,864,000	0	0
<b>Totals</b>	<b>0</b>	<b>1,250,000</b>	<b>10,864,000</b>	<b>0</b>	<b>0</b>

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	

West Horton Road, Phase 1

Construct new minor arterial to connect a developing urban growth area to SR539. Including bike lanes, separated boardwalk path, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		STP(US)	2,700,000		0	1,633,000	4,333,000
<b>Project Totals</b>				<b>2,700,000</b>		<b>0</b>	<b>1,633,000</b>	<b>4,333,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	4,333,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,333,000</b>	<b>0</b>

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Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5549(001)		BHAM 39	28	0.500	CE	No	Alderwood Ave	Northwest Ave	3,295,200	

West Maplewood Ave Multimodal Improvements

Arterial resurfacing and rechannelization to add bike lanes and sidewalk on east side.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP(SR)	662,870			0	2,043,130	2,706,000
<b>Project Totals</b>				<b>662,870</b>			<b>0</b>	<b>2,043,130</b>	<b>2,706,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,706,000	0	0	0	0
<b>Totals</b>	<b>2,706,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	No	Woodstock	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(US)	515,849	TIB	343,330	1,116,461	1,975,640
<b>Project Totals</b>				<b>515,849</b>		<b>343,330</b>	<b>1,116,461</b>	<b>1,975,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,975,640	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,975,640</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellingham</b>	<b>13,005,933</b>	<b>12,593,330</b>	<b>11,691,770</b>	<b>37,291,033</b>

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MPO/RTPO: WCoG

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January 10, 2017

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.220	CE	Yes	SR 543	Boblett Court Intersection	1,168,750	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		STP(US)	116,775			0	65,340	182,115
RW	2017		STP(US)	129,750			0	20,250	150,000
CN	2018		STP(US)	535,225		TIB	83,532	217,878	836,635
<b>Project Totals</b>				<b>781,750</b>			<b>83,532</b>	<b>303,468</b>	<b>1,168,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	182,115	0	0	0	0
RW	150,000	0	0	0	0
CN	0	836,635	0	0	0
<b>Totals</b>	<b>332,115</b>	<b>836,635</b>	<b>0</b>	<b>0</b>	<b>0</b>



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County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5633(001)		BLAINE 11	04	0.420	CE	No	Peace Portal Dr/RR	Odell Rd	2,119,337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		STP(US)	804,557	TIB	632,079	208,239	1,644,875
<b>Project Totals</b>				<b>804,557</b>		<b>632,079</b>	<b>208,239</b>	<b>1,644,875</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,644,875	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,644,875</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Blaine</b>	<b>1,586,307</b>	<b>715,611</b>	<b>511,707</b>	<b>2,813,625</b>

Washington State S. T. I. P.

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MPO/RTPO: WCoG

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January 10, 2017

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	1,858,500	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2018		STP(R)		38,250	0	11,750	50,000
RW	2018		STP(R)		120,870	0	37,130	158,000
CN	2018		STP(R)		1,170,832	TIB	126,073	1,530,500
<b>Project Totals</b>					<b>1,329,952</b>		<b>282,475</b>	<b>1,738,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
RW	0	158,000	0	0	0
CN	0	1,520,500	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,728,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

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County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,535,700	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
RW	2018		STP(R)	107,100		0	32,900	140,000
CN	2018		STP(R)	952,960	TIB	91,336	195,689	1,239,985
<b>Project Totals</b>				<b>1,060,060</b>		<b>91,336</b>	<b>228,589</b>	<b>1,379,985</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	140,000	0	0	0
CN	0	1,239,985	0	0	0
<b>Totals</b>	<b>0</b>	<b>1,379,985</b>	<b>0</b>	<b>0</b>	<b>0</b>

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County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	1,726,400	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2017					0	140,000	140,000
CN	2020	TAP(R)		472,000		0	981,400	1,453,400
<b>Project Totals</b>				<b>472,000</b>		<b>0</b>	<b>1,121,400</b>	<b>1,593,400</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
CN	0	0	1,453,400	0	0
<b>Totals</b>	<b>140,000</b>	<b>0</b>	<b>1,453,400</b>	<b>0</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Everson</b>		<b>2,862,012</b>	<b>217,409</b>	<b>1,632,464</b>	<b>4,711,885</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Ferndale

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	33,345,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017			0		0	1,600,000	1,600,000
<b>Project Totals</b>				<b>0</b>		<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,600,000	0	0	0	0
<b>Totals</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Ferndale	Federal Funds	State Funds	Local Funds	Total
	0	0	1,600,000	1,600,000

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MPO/RTPO: WCoG

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County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0710(004)		LYNDEN5	28	0.430	CE	Yes	14th St	17th St	1,098,593	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		TAP(US)	195,156	OTHER	291,000	208,444	694,600
<b>Project Totals</b>				<b>195,156</b>		<b>291,000</b>	<b>208,444</b>	<b>694,600</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	694,600	0	0	0	0
<b>Totals</b>	<b>694,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2017		STP(US)	8,437		0	2,317	10,754
CN	2017			0		0	1,800,000	1,800,000
<b>Project Totals</b>				<b>8,437</b>		<b>0</b>	<b>1,802,317</b>	<b>1,810,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,754	0	0	0	0
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,810,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	8162(001)		LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	3,001,577	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2017		STP(US)	763,565	OTHER	776,000	809,900	2,349,465
<b>Project Totals</b>				<b>763,565</b>		<b>776,000</b>	<b>809,900</b>	<b>2,349,465</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,349,465	0	0	0	0
<b>Totals</b>	<b>2,349,465</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lynden	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
Agency Totals for Lynden	967,158	1,067,000	2,820,661	4,854,819	



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00			WCOG 9	18	0.000	CE	No	0	0	326,565	

UPWP - SFYs 2018 & 2019

Planning and programming responsibilities identified in the WCOG SFY 2018 & 2019 Unified Planning Work Program

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	State Fund Code			
PE	2017		STP(US)		282,479	0	44,086	326,565
<b>Project Totals</b>					<b>282,479</b>	<b>0</b>	<b>44,086</b>	<b>326,565</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,641	163,283	81,641	0	0
<b>Totals</b>	<b>81,641</b>	<b>163,283</b>	<b>81,641</b>	<b>0</b>	<b>0</b>

Agency Totals for WCoG	Federal Funds		State Funds	Local Funds	Total
	Fund Code	State Fund Code			
		282,479	0	44,086	326,565

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Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
RW	2017			0		0	1,550,000	1,550,000
CN	2019	STP(US)		990,000		0	6,370,237	7,360,237
CN	2019	TAP(US)		620,000		0	96,763	716,763
<b>Project Totals</b>				<b>1,610,000</b>		<b>0</b>	<b>8,017,000</b>	<b>9,627,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,550,000	0	0	0	0
CN	0	0	7,900,000	0	0
<b>Totals</b>	<b>1,550,000</b>	<b>0</b>	<b>7,900,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	T371(010)		WHTCM 36	10	0.020	CE	No	6.76	6.78	1,280,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(R)	850,000		0	300,000	1,150,000
<b>Project Totals</b>			<b>850,000</b>		<b>0</b>	<b>300,000</b>	<b>1,150,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	1,150,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>1,150,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	A373(001)		WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		FBP	40,000			0	10,000	50,000
CN	2019		FBP	591,064			0	1,108,936	1,700,000
<b>Project Totals</b>				<b>631,064</b>			<b>0</b>	<b>1,118,936</b>	<b>1,750,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	0	0	1,700,000	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>1,700,000</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,881,253	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with a two-span reinforced concrete girder structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2017	BR		750,876		0	187,719	938,595
<b>Project Totals</b>				<b>750,876</b>		<b>0</b>	<b>187,719</b>	<b>938,595</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	938,595	0	0	0	0
<b>Totals</b>	<b>938,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	1,951,200	

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2017		STP(BR)	52,280		0	13,070	65,350
RW	2017			0		0	15,000	15,000
CN	2017		STP(BR)	1,355,520		0	338,880	1,694,400
<b>Project Totals</b>				<b>1,407,800</b>		<b>0</b>	<b>366,950</b>	<b>1,774,750</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,030	0	0	0	0
RW	15,000	0	0	0	0
CN	1,196,239	0	0	0	0
<b>Totals</b>	<b>1,276,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(107)		WHTCM 32	14	0.020	CE	Yes	4.86	4.88	1,807,509	

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
RW	2017				0	0	20,000	20,000
CN	2018		STP(BR)		1,254,938	0	313,734	1,568,672
<b>Project Totals</b>					<b>1,254,938</b>	<b>0</b>	<b>333,734</b>	<b>1,588,672</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	20,000	0	0	0	0
CN	0	1,568,672	0	0	0
<b>Totals</b>	<b>20,000</b>	<b>1,568,672</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 35	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2020		STP(US)	1,000,000		0	200,000	1,200,000
RW	2020			0		0	160,000	160,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>360,000</b>	<b>1,360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,200,000	0
RW	0	0	0	160,000	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360,000</b>	<b>0</b>

Agency Totals for Whatcom Co.	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	7,504,678		0	10,684,339	18,189,017



Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA74	23		CE	No			424,000	

REPLACE (APPROX. 4) PARATRANSIT MINI BUSES

Replace (approx. 4) paratransit mini buses

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2017		5307		360,400	0	63,600	424,000
		<b>Project Totals</b>			<b>360,400</b>	<b>0</b>	<b>63,600</b>	<b>424,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	424,000	0	0	0	0
<b>Totals</b>	<b>424,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA109	23		CE	No			3,878,000	

REPLACE (APPROX. 7) FULL-SIZE DIESEL BUSES

Replace (approx. 7) full-size diesel buses

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2017		5307		0	775,600	3,878,000
		<b>Project Totals</b>			<b>0</b>	<b>775,600</b>	<b>3,878,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,878,000	0	0	0	0
<b>Totals</b>	<b>3,878,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA62	23		CE	No			287,000	
REPLACE (APPROX. 8) VANPOOL VANS											
Replace (approx. 8) vanpool vans											

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total		
		Federal	Fund Code	State Fund Code	State Funds				
ALL	2017		5307			229,600	0	57,400	287,000
<b>Project Totals</b>						<b>229,600</b>	<b>0</b>	<b>57,400</b>	<b>287,000</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	287,000	0	0	0	0
<b>Totals</b>	<b>287,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	3,692,400	0	896,600	4,589,000

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - HQS M&O

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	0055(219)	000537C	000537C	44	2.000	CE	No	267.00	269.00	1,492,639	

I-5/Custer SB SRA - Sewer Line Replacement - NWR

There has been an increased use of the rest areas since the sewer was designed in 1980. The Ferndale Sewer has now been extended closer to the rest area. We presently maintain 6.4 miles of 2" and 3" pressure PVC sewer line that requires frequent maintenance that serves both the SB and NB rest areas. Installing a new sewer line to that will intercept the municipal sewer closer to the rest area will meet the higher demand, reduce sewer maintenance, and improve reliability.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017	NHPP	188,896		0	7,650	196,546
CN	2018	NHPP	1,270,172		0	25,921	1,296,093
<b>Project Totals</b>			<b>1,459,068</b>		<b>0</b>	<b>33,571</b>	<b>1,492,639</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	97,498	99,048	0	0	0
CN	0	601,999	694,096	0	0
<b>Totals</b>	<b>97,498</b>	<b>701,047</b>	<b>694,096</b>	<b>0</b>	<b>0</b>

**Federal Funds**

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - HQS M&O	1,459,068	0	33,571	1,492,639

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	12,104,433	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP		290,522		0	11,621	302,143
PE	2017		STP		342,929		0	13,717	356,646
PE	2018		STP		33,039		0	1,322	34,361
PE	2020		NHPP		571,664		0	22,867	594,531
CN	2018		NHPP		1,239,025		0	24,781	1,263,806
CN	2018		STP		536,243		0	10,724	546,967
CN	2019		NHPP		3,198,054		0	63,961	3,262,015
CN	2019		STP		5,631,337		0	112,627	5,743,964
<b>Project Totals</b>					<b>11,842,813</b>		<b>0</b>	<b>261,620</b>	<b>12,104,433</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	658,789	34,361	0	594,531	0
CN	0	1,810,773	9,005,979	0	0
<b>Totals</b>	<b>658,789</b>	<b>1,845,134</b>	<b>9,005,979</b>	<b>594,531</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100570B	WA-08743	21	4.880	CE	No	241.37	246.25	1,396,593	

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Whatcom County only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018			0	CWA	1,081,505	0	1,081,505
<b>Project Totals</b>				<b>0</b>		<b>1,081,505</b>	<b>0</b>	<b>1,081,505</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,035,361	46,144	0	0
<b>Totals</b>	<b>0</b>	<b>1,035,361</b>	<b>46,144</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100591R	WA-08546	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2017			0	CWA	184,182	0	184,182
PE	2018			0	CWA	557,668	0	557,668
PE	2019			0	CWA	758,150	0	758,150
RW	2018			0	CWA	20,000	0	20,000
RW	2019			0	CWA	980,000	0	980,000
CN	2019			0	CWA	74,155	0	74,155
CN	2020			0	CWA	5,219,214	0	5,219,214
<b>Project Totals</b>				<b>0</b>		<b>7,793,369</b>	<b>0</b>	<b>7,793,369</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	184,182	557,668	758,150	0	0
RW	0	20,000	980,000	0	0
CN	0	0	74,155	5,219,214	2,206,631
<b>Totals</b>	<b>184,182</b>	<b>577,668</b>	<b>1,812,305</b>	<b>5,219,214</b>	<b>2,206,631</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements  
Interchange improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2019			0	CWA	305,553	0	305,553
PE	2020			0	CWA	1,051,580	0	1,051,580
<b>Project Totals</b>				<b>0</b>		<b>1,357,133</b>	<b>0</b>	<b>1,357,133</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	305,553	1,051,580	2,742,867
RW	0	0	0	0	3,200,000
CN	0	0	0	0	571,091
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>305,553</b>	<b>1,051,580</b>	<b>6,513,958</b>



Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(778)	100589C	WA-09048	21	24.800	CE	No	MP 251.34	MP 276.14	2,752,216	

I-5/SR 11 Vic to SR 548 Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 251.34 to MP 258.27, MP 262.41 to MP 266.00 and MP 273.93 to MP 276.14.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		HSIP	296,008			0	12,333	308,341
CN	2017		HSIP	2,394,998			0	48,877	2,443,875
<b>Project Totals</b>				<b>2,691,006</b>			<b>0</b>	<b>61,210</b>	<b>2,752,216</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	308,341	0	0	0	0
CN	93,706	2,350,169	0	0	0
<b>Totals</b>	<b>402,047</b>	<b>2,350,169</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	220,594	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	32,599			0	1,358	33,957
PE	2019		HSIP	5,696			0	237	5,933
CN	2019		HSIP	163,968			0	3,346	167,314
CN	2020		HSIP	13,121			0	269	13,390
<b>Project Totals</b>				<b>215,384</b>			<b>0</b>	<b>5,210</b>	<b>220,594</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	33,957	5,933	0	0
CN	0	0	167,314	13,390	0
<b>Totals</b>	<b>0</b>	<b>33,957</b>	<b>173,247</b>	<b>13,390</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	770,411	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	113,600			0	4,733	118,333
PE	2019		HSIP	19,848			0	827	20,675
CN	2019		HSIP	572,926			0	11,692	584,618
CN	2020		HSIP	45,849			0	936	46,785
<b>Project Totals</b>				<b>752,223</b>			<b>0</b>	<b>18,188</b>	<b>770,411</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	118,333	20,675	0	0
CN	0	0	584,618	46,785	0
<b>Totals</b>	<b>0</b>	<b>118,333</b>	<b>605,293</b>	<b>46,785</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,139,719	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2018		HSIP	168,327		0	7,014	175,341
PE	2019		HSIP	29,409		0	1,225	30,634
CN	2019		HSIP	847,269		0	17,291	864,560
CN	2020		HSIP	67,800		0	1,384	69,184
<b>Project Totals</b>				<b>1,112,805</b>		<b>0</b>	<b>26,914</b>	<b>1,139,719</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	175,341	30,634	0	0
CN	0	0	864,560	69,184	0
<b>Totals</b>	<b>0</b>	<b>175,341</b>	<b>895,194</b>	<b>69,184</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		153910F	WA-09485	21	2.170	CE	No	MP 10.40	MP 12.57	438,572	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	57,906			0	2,413	60,319
CN	2018		NHPP	370,688			0	7,565	378,253
<b>Project Totals</b>				<b>428,594</b>			<b>0</b>	<b>9,978</b>	<b>438,572</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	16,130	44,189	0	0	0
CN	0	869	359,537	17,847	0
<b>Totals</b>	<b>16,130</b>	<b>45,058</b>	<b>359,537</b>	<b>17,847</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	468,103	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2017		NHPP	62,146			0	2,589	64,735
CN	2019		NHPP	395,301			0	8,067	403,368
<b>Project Totals</b>				<b>457,447</b>			<b>0</b>	<b>10,656</b>	<b>468,103</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,514	57,935	3,287	0	0
CN	0	0	384,268	19,100	0
<b>Totals</b>	<b>3,514</b>	<b>57,935</b>	<b>387,555</b>	<b>19,100</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(778)	153904B	WA-09049	21	3.960	CE	No	MP 6.07	MP 10.03	781,359	

SR 539/Ten Mile Rd Vic to Nooksack Overflow Br - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 539 from MP 6.07 to MP 10.03.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2017		HSIP	83,313		0	3,471	86,784
CN	2017		HSIP	680,684		0	13,891	694,575
<b>Project Totals</b>				<b>763,997</b>		<b>0</b>	<b>17,362</b>	<b>781,359</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	86,784	0	0	0	0
CN	26,632	667,943	0	0	0
<b>Totals</b>	<b>113,416</b>	<b>667,943</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	727,672	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will install a manhole at the anglepoint and up-size the 18" culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2017			0	CWA	120,772	0	120,772
CN	2018			0	CWA	606,900	0	606,900
<b>Project Totals</b>				<b>0</b>		<b>727,672</b>	<b>0</b>	<b>727,672</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	116,240	4,533	0	0	0
CN	0	578,588	28,311	0	0
<b>Totals</b>	<b>116,240</b>	<b>583,121</b>	<b>28,311</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(046)	154231R	WA-08542	20	0.330	CE	Yes	MP 33.42	MP 33.75	33,377,289	

SR 542/Glacier Creek Bridge CED - Replace Bridge

This project will replace the existing bridge over Glacier Creek with a longer structure that will allow debris flow during high flow events. It will provide a fish passable stream below the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2017		STP	2,585,121		0	167,391	2,752,512
<b>Project Totals</b>				<b>2,585,121</b>		<b>0</b>	<b>167,391</b>	<b>2,752,512</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	720,284	240,620	0	0	0
<b>Totals</b>	<b>720,284</b>	<b>240,620</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	DCE	No	MP 31.97	MP 32.02	6,223,973	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2017	STP	4,548,053			0	96,264	4,644,317
<b>Project Totals</b>			<b>4,548,053</b>			<b>0</b>	<b>96,264</b>	<b>4,644,317</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,653,939	2,291,679	698,699	0	0
<b>Totals</b>	<b>1,653,939</b>	<b>2,291,679</b>	<b>698,699</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	532,156	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2017		STP	68,076		0	2,836	70,912
CN	2018		STP	452,019		0	9,225	461,244
<b>Project Totals</b>				<b>520,095</b>		<b>0</b>	<b>12,061</b>	<b>532,156</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	68,251	2,661	0	0	0
CN	0	439,727	21,517	0	0
<b>Totals</b>	<b>68,251</b>	<b>442,388</b>	<b>21,517</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0542(045)	154214F	WA-08544	21	0.200	CE	No	MP 14.47	MP 14.67	1,440,845	

SR 542/SR 9 East Junction - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		CBI	1,169,273		0	23,863	1,193,136
<b>Project Totals</b>				<b>1,169,273</b>		<b>0</b>	<b>23,863</b>	<b>1,193,136</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,710	911,340	277,086	0	0
<b>Totals</b>	<b>4,710</b>	<b>911,340</b>	<b>277,086</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(011)	154813B	WA-08538	21	0.200	CE	Yes	MP 4.83	MP 5.03	1,418,158	

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	817,599			0	16,686	834,285
CN	2017		STP	5,752			0	118	5,870
<b>Project Totals</b>				<b>823,351</b>			<b>0</b>	<b>16,804</b>	<b>840,155</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	840,155	0	0	0	0
<b>Totals</b>	<b>840,155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,596,791	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2018		0	CWA	1,787,823	0	1,787,823
<b>Project Totals</b>			<b>0</b>		<b>1,787,823</b>	<b>0</b>	<b>1,787,823</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	17,691	1,265,540	504,592	0
<b>Totals</b>	<b>0</b>	<b>17,691</b>	<b>1,265,540</b>	<b>504,592</b>	<b>0</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 10, 2017

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948L	WA-08547	20	0.570	DCE	Yes	MP 77.11	MP 77.68	2,917,680	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2017			0	CWA	233,800	0	233,800
CN	2018			0	CWA	2,007,780	0	2,007,780
<b>Project Totals</b>				<b>0</b>		<b>2,241,580</b>	<b>0</b>	<b>2,241,580</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,532	83,761	74,507	0	0
CN	0	19,868	1,421,239	566,673	0
<b>Totals</b>	<b>75,532</b>	<b>103,629</b>	<b>1,495,746</b>	<b>566,673</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>		<b>27,910,162</b>	<b>14,989,082</b>	<b>727,521</b>	<b>43,626,765</b>

Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

January 10, 2017

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	3,424,028	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017	TTP	500,000		0	0	500,000
<b>Project Totals</b>			<b>500,000</b>		<b>0</b>	<b>0</b>	<b>500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	500,000	0	0	0	0
<b>Totals</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Washington State S. T. I. P.

2017 to 2020

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

January 10, 2017

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI 6	28	0.000	CE	No	MP 0.00	MP 0.00	110,000	

Lummi Transit Infrastructure for Bus Shelters

Reconstruct bus shelters in Lummi Nation.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2017		TAP(R)	40,000	WSDOT	48,000	12,000	100,000
CN	2017		IRR	10,000		0	0	10,000
<b>Project Totals</b>				<b>50,000</b>		<b>48,000</b>	<b>12,000</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lummi Nation	Federal Funds	State Funds	Local Funds	Total
	550,000	48,000	12,000	610,000