



whatcom council of governments

MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: May 11, 2017
Subject: WCOG 2017 TIP Amendments and Administrative Modifications

Amendment #3 (1705) of the 2017 WCOG Transportation Improvement Program (TIP) includes the following changes:

1. Amend WTA's *Replace Paratransit Mini Buses* project by adding \$132,600 of federal 5307 funds to increase the replacement of paratransit buses from four to five.
2. Add WSDOT project *Whatcom Council of Governments IMTC 17-19*. The standard form agreement between WCOG and WSDOT to provide \$200,000 in Coordinated Border Infrastructure (CBI) planning funds to the International Mobility and Trade Corridor (IMTC) program for the 2017-2019 biennium.

Update: Add new WCOG project *International Mobility & Trade Corridor (FFY 2017)* project funded by federal Surface Transportation Block Grant Program (STBG) funds.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment #3 for the Whatcom Council of Governments 2017 Transportation Improvement Program.

Whatcom Council of Governments
2017 Transportation Improvement Program

Amendment #3 (1705) Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	WTA	REPLACE (APPROX. 4) PARATRANSIT MINI BUSES	Add 5307 and local funds to increase paratransit bus purchases. Include name change to project title to REPLACE (APPROX. 5) PARATRANSIT MINI BUSES	156,000	580,000	5307
2	WSDOT	Whatcom Council of Governments IMTC 17-19	Add new project	208,000	208,000	CBI
3	WCOG	International Mobility & Trade Corridor (2017)	Add new project	138,728	138,728	STBG

Recent Non-Amendment TIP Activities

Administrative Modifications are less substantial project changes than amendments and are administered by WCOG staff.

Administrative Modification: 1705

Agency	Project	Modification Administered	Total Costs	Federal Source
WCOG	UPWP - SFYs 2018 & 2019	Reduction of federal Surface Transportation Program and matching local funds	289,747	STP (US)