

## **MEMORANDUM**

To: Whatcom Transportation Policy Board

From: Lethal Coe, Principal Planner

Date: February 5, 2024

Subject: WCOG 2024 TIP Amendment

**Amendment #1 (24-01)** of the WCOG 2024 Transportation Improvement Program (TIP) includes the following:

- 1. Add City of Bellingham project *Eldridge Avenue Squalicum Creek Bridge Replacement* to replace the bridge over Squalicum Creek and Squalicum Way, and include bike lanes and sidewalks. The project was awarded \$24.953 million through the federal Bridge program and construction is planned to begin in 2026.
- 2. Add City of Bellingham project *Squalicum Creek Estuary Restoration* to replace fish passage barrier culverts at Roeder Ave and BNSF Railroad Spur, and to include bike/ped improvements on Roeder Ave. The project was awarded \$1.84 million of federal Discretionary funds for preliminary engineering that will begin in 2024.
- 3. Add Lummi Nation project *Elevate Slater Road* to address areas frequent flooding and access to the Lummi Nation Reservation. The project's preliminary engineering planned to begin in 2024 is funded with federal Surface Transportation Block Grant funds (\$350k) and Moving Ahead Washington account funds (\$2 mil).
- 4. Add WSDOT project SR 542/Unnamed Tributary to Toad Creek & North Fork Nooksack River Fish Passage to replace fish passage barriers with passable structures. This project is funded through federal National Highway Performance Program, and through state Motor Vehicle Account and Moving Ahead Washington. The total project cost is \$36.4 million and construction is planned for 2024.
- 5. Amend WSDOT project SR 542/Unnamed Tributaries to High & Mitchell Creeks Fish Passage to add federal funds from National Highway Performance Program to the construction funding and adjust termini. This project will replace fish passage barriers with passable structures. The total project cost is \$19.1 million and construction is planned for 2024.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

## **Suggested Policy Board Action:**

Approve Amendment #1 of the Whatcom Council of Governments 2024 Transportation Improvement Program.

## WCOG TIP Amendment #1 (24-01) Table

#	Agency	Project Title	Amended TIP Action	Added Funds	Total Cost	Source
1	Bellingham	Eldridge Avenue – Squalicum Creek Bridge Replacement	Add new project	\$24,953,000	\$24,953,000	BR
2	Bellingham	Squalicum Creek Estuary Restoration	Add new project	2,300,000	17,000,000	Dis
3	Lummi Nation	Elevate Slater Rd	Add new project	2,350,000	50,000,000	STBG, MAW
4	WSDOT	SR 542/Unnamed Tributary to Toad Creek & North Fork Nooksack River - Fish Passage	Add new project	36,694,752	36,733,298	NHPP, MAW, MVA
5	WSDOT	SR 542/Unnamed Tributaries to High & Mitchell Creeks - Fish Passage	Amend project to add federal funds (swap for state funds)	113,809	19,179,562	STBG, NHPP, MVA, MAW

**Recent or Upcoming Administrative Modifications -** Administrative modifications are less substantial project changes and are administered by WCOG staff. <u>No Policy Board Actions are required.</u>

Agency	Project	<b>Modification Administered</b>	<b>Total Costs</b>	Source
WSDOT	SR 539/Baker Creek – Fish Passage	Adjust CN funding and expenditure schedule	22,743,373	NHPP, MVA
WSDOT	I-5 Baker Creek & Spring Creek — Fish Passage	Adjust CN funding, source and expenditure schedule	38,038,311	NHPP, MVA
Whatcom	Goshen Road/Anderson Creek Bridge No. 248 Replacement	Adjust Bridge and local funds for CN	5,074,950	BR
WTA	Replace Fixed Route Buses	Adjust funding and add 5339	11,346,900	5307, 5339