



## Memo

To: Whatcom Transportation Policy Board  
From: Lethal Coe, Principal Planner  
Date: April 30, 2024  
Subject: WCOG 2024 TIP Amendment

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**Amendment #3 (24-05)** of the WCOG 2024 Transportation Improvement Program (TIP) includes the following:

1. Amend WSDOT project *SR542/Unnamed to Mitchell & High Creeks - Fish Passage* to revise project title and update funding amounts for preliminary engineering and construction. This project is funded through Surface Transportation Block Grant and National Highway Performance Program. Construction is scheduled to begin later in 2024.
2. Add new WSDOT project *I-5/Northbound N Lake Samish to Nooksack River - Concrete Pavement Rehab* to rehabilitate concrete pavement on Interstate 5. This project is funded through the National Highway Performance Program. Preliminary engineering is planned to begin in 2024 and the total estimated cost is \$22 million.
3. Add new WSDOT project *SR 20/Tributary to Thornton Creek - Culvert Replacement* to replace current culvert with larger culvert to water stream flow. This project is funded through Surface Transportation Block Grant, Western Federal Lands and state Motor Vehicle Account. This project is estimated to cost \$1 million and construction is scheduled to begin in 2027.
4. Add Whatcom County project *Lummi Island Ferry Operating Costs* that is funded through the Ferry Boat Program. The total estimated cost is \$1.6 million.
5. Amend WCOG's *UPWP - SFY 2025* to increase Surface Transportation Block Grant funds equal to \$74,153 due to increased regional allocation.
6. *[pending previous WTPB item]* Add WCOG's *Household Travel Survey* for \$350,000 of STBG funds for a total project cost of \$404,624. The survey is currently scheduled for Fall 2025.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

### Suggested Policy Board Action

Approve Amendment #3 of the Whatcom Council of Governments 2024 Transportation Improvement Program.
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**WCOG TIP Amendment #3 (24-05) Table**

#	Agency	Project Title	Amended TIP Action	Added Funds	Total Cost	Source
1	WSDOT	<i>SR 542/Unnamed Tributaries to High &amp; Mitchell Creeks - Fish Passage</i>	Amend phase estimates and title	-689,361	19,983,540	STBG, NHPP
2	WSDOT	<i>I-5/Northbound N Lake Samish to Nooksack River - Concrete Pavement Rehab</i>	Add new project	1,624,086	22,008,966	NHPP
3	WSDOT	<i>SR 20/Tributary to Thornton Creek - Culvert Replacement</i>	Add new project	1,022,950	1,022,950	STBG, WFL, MVA
4	Whatcom	<i>Lummi Island Ferry Operating Costs</i>	Add new project	1,675,200	1,675,200	FBP
5	WCOG	<i>UPWP - SFY 2025</i>	Amend to increase funding	85,762	336,868	STBG
6	WCOG	<i>Household Travel Survey</i>	Add new project	350,000	404,624	STBG



**Recent or Upcoming Administrative Modifications** - Administrative modifications are less substantial project changes and are administered by WCOG staff. No Policy Board Actions are required.

Agency	Project	Modification Administered	Total Costs	Source
WSDOT	<i>SR 542/Bagley Creek Bridge Scour</i>	Update termini and costs	917,000	WFL, MVA