

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

January 31, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		100595G	WA-05675	06	10.640	CE	No	MP 263.22	MP 273.86	7,492,864	14-01

I-5/NB Nooksack River to Blaine - Paving

Overlay the northbound lanes of I-5 from MP 263.22 to MP 273.86 with 0.15' of HMA. Mill and fill the ramps at the Portal Way, SR 548/Grandview, and Birch Bay-Lynden Road and Peace Portal Drive interchanges with 0.15' of HMA.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2014		CBI		573,868	0	23,912	597,780
CN	2016		CBI		4,274,586	0	137,902	4,412,488
CN	2016		NHPP		2,482,596	0	0	2,482,596
		<b>Project Totals</b>			<b>7,331,050</b>	<b>0</b>	<b>161,814</b>	<b>7,492,864</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,703	514,645	22,431	0	0
CN	0	0	6,712,575	182,510	0
<b>Totals</b>	<b>60,703</b>	<b>514,645</b>	<b>6,735,006</b>	<b>182,510</b>	<b>0</b>

		Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>		<b>7,331,050</b>	<b>0</b>	<b>161,814</b>	<b>7,492,864</b>

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

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February 20, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0011(041)	101115T	WA-05990	20	0.200	CE	Yes	MP 18.55	MP 18.75	3,576,649	

SR 11/Tributary to Chuckanut Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
PE	2014		STP		0	17,760	444,027
RW	2014		STP		0	2,124	106,200
<b>Project Totals</b>					<b>0</b>	<b>19,884</b>	<b>550,227</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	501,589	230,737	0	0	0
RW	73,410	32,790	0	0	0
<b>Totals</b>	<b>574,999</b>	<b>263,527</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>		<b>0</b>	<b>19,884</b>	<b>550,227</b>

Prior 2013 PE obligation: \$288,299 STPF-0011(041)  
 Amend 14-01: PE increased by \$529,301  
 Current PE estimate: \$732,326  
 CN (Planned): \$2,738,123  
 Begin & End Termini revised.

Washington State S. T. I. P.

2014 to 2017

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MPO/RTPO: WCoG

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February 10, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(008)	154832D	WA-05987	20	<del>0.500</del> 0.200	CE	Yes	MP 11.10	MP 11.30	1,259,788	
SR 548/Unnamed Creek to Drayton Harbor - Fish Passage											
Remove the existing fish passage barrier and replace it with a fish passable structure.											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2014	STP	79,306		0	1,619	80,925
Project Totals			79,306		0	1,619	80,925

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	39,534	41,391	0	0	0
Totals	39,534	41,391	0	0	0

Agency Totals for WSDOT - NW	Federal Funds	State Funds	Local Funds	Total
	79,306	0	1,619	80,925

Prior PE obligation 2013: \$288,299 STPF-0548(008)  
 Current PE estimate: \$308,095, an increase of \$19,796.  
 CN entered as planned: \$870,768  
 Begin & End Termini revised.

Washington State S. T. I. P.

2014 to 2017

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MPO/RTPO: WCoG

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February 14, 2014

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154222A	WA-05743	21	0.350	CE	Yes	MP 22.70	MP 23.05	2,812,000	

SR 542/SR 547 - Intersection Improvement

This project will construct intersection improvements to reduce the risk of collisions at this intersection. Illumination will be provided.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
RW	2014	Discretionary		259,500		0	40,500	300,000
CN	2015	Discretionary		1,506,985		0	255,015	1,762,000
<b>Project Totals</b>				<b>1,766,485</b>		<b>0</b>	<b>295,515</b>	<b>2,062,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	69,084	207,612	23,304	0	0
CN	0	0	1,351,186	410,814	0
<b>Totals</b>	<b>69,084</b>	<b>207,612</b>	<b>1,374,490</b>	<b>410,814</b>	<b>0</b>

Federal Funds			State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>			<b>0</b>	<b>295,515</b>	<b>2,062,000</b>

TIP Correction (AdMod):  
Revised Begin/End Termini & Total Project Length.