2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y In:	side I	V Outside				March 12, 2015
County: Whatcom							
Agency: Ferndale							
Func Project	Pr	otal roject angth Environmental	PW	Begin	End	Total Est.	STIP

Project Number Func Length Environmental End Cost of Amend. Imp RW Begin Cls PIN STIP ID Required Termini Termini Project Туре Туре No. 17 8033(001) FERNDL 2 04 0.700 CE Yes Main St Heather Dr 6,323,482 1503

Church Road Improvement Project, Main to Heather

This widening/reconstruction project will eliminate the slope that reaches 12% in some places and add sidewalks, bus pullouts and stormwater detention/treatment.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	277,541		0	43,315	320,856
		Project Totals	277,541		0	43,315	320,856
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	0	320,856	0	0
	Tota	ls	0	0	320,856	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Ferndale	277,541	0	43,315	320,856

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015
County: Whatcom			
Agency: Lynden			

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00	0710(004)		LYNDEN5	44	0.430	CE	Yes	14th St	17th St	598,739	1503

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

Funding							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	SRTS	65,000		0	10,144	75,144
RW	2015	SRTS	50,000		0	7,803	57,803
CN	2015	TAP(US)	271,610		0	42,390	314,000
CN	2015	SRTS	131,300		0	20,492	151,792
		Project Totals	517,910		0	80,829	598,739
Expenditu	re Schedule						
I	Phase	1:	st	2nd	3rd	4th	5th & 6th
	PE	65,00	0	0	0	0	0
	RW	50,00	0	0	0	0	0
	CN	445,30	0	0	0	0	0
	Total	s 560,30	0	0	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Lynden	517,910	0	80,829	598,739

2015 to 2018

(Project Funds to Nearest Dollar)

N	IPO/RTPO	: WCoG		Y	Inside	1	V Outside				March 12, 2015
County: Whatcom											
	Agency	: WCoG									
Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 16	19	0.000	CE	No	n/a	n/a	150,000	1503

Western Washington Commercial Vehicle Origin/Destination Study

This study will continue a regionally important time series of cross-border freight data adding a 2015 sample to 2009 and 2000. It will inform evaluation of investments and policy making; especially regarding east-west links between alternate cross-border routes, impact of changes in trusted trader program parameters, and scenarios under future legal and regulatory shifts such as adoption of a pre-clearance agreement under the U.S.-Canada Beyond the Border Action Plan.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2015	Discretionary	150,000		0	0	150,000
		Project Totals	150,000		0	0	150,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	PE	150,000		0	0	0	0
	Tota	s 150,000		0	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for WCoG	150,000	0	0	150,000

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 34	21	0.000	CE	No	Countywide	Countywide	750,000	1503

County Roadway Safety Program

Install shoulder rumble strips and install/upgrade horiz alignment warning signs on selected County roadways.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	63,000		0	7,000	70,000
CN	2016	HSIP	680,000		0	0	680,000
		Project Totals	743,000		0	7,000	750,000
Expenditu	ire Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	70,0	000	0	0	0	0
	CN		0	680,000	0	0	0
	Total	ls 70,0	000	680,000	0	0	0

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015
County: Whatcom			
Agency: Whatcom Co.			

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
00			WHTCM 33	4.4	0.020	CE	No	21	.23	1,372,689	1503

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

·							
		Federal Fred Orde	Federal Funds		Of a factor Francis	Lass Franks	Tatal
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2015	BR	141,160		0	35,290	176,450
CN	2017	BR	956,991		0	239,248	1,196,239
		Project Totals	1,098,151		0	274,538	1,372,689
Expenditu	ire Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	50	,000	100,000	26,450	0	0
	CN		0	0	1,196,239	0	0
	Tota	ls 50	,000	100,000	1,222,689	0	0

2015 to 2018

(Project Funds to Nearest Dollar)

N	IPO/RTPO:	WCoG		ΥI	Inside	1	V Outside				March 12, 2015
	County:	Whatcom									
	Agency:	Whatcom	Co.								
Func Cls	Project Number	PIN		F	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 32	14		CE	No			1,787,510	1503

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Tota
PE	2015	BR	175,071		0	43,767	218,83
CN	2018	BR	1,254,937		0	313,734	1,568,67
		Project Totals	1,430,008		0	357,501	1,787,50
Expenditu	re Schedule						
F	hase	1s	t	2nd	3rd	4th	5th & 6th
	PE	50,00	0	100,000	50,000	18,838	0
	CN		0	0	0	1,568,671	0
	Total	ls 50,00	0	100,000	50,000	1,587,509	0
			Federal Funds				
			i unuo		State Funds	Local Funds	Total
	Agency T	otals for Whatcom Co.	3,271,159		0	639,039	3,910,198

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County:

Agency: WSDOT - NW

Fun Cls	c Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	459,648	1503

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	NHPP	60,614		0	2,526	63,140
CN	2018	NHPP	388,578		0	7,930	396,508
		Project Totals	449,192		0	10,456	459,648
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	3,428	56,506	3,207	0
	CN		0	0	0	378,011	18,496
	Total	ls	0	3,428	56,506	381,218	18,496

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154232A	WA-07580	06	2.890	CE	No	MP 35.76	MP 38.66	1,160,516	1503

SR 542/Coal Creek to Fossil Creek - BST

The purpose of this project is to pave and stripe SR 542 from MP 35.76 to MP 38.66, as well as guardrail replacement at strategic locations, per Federal Lands Access Program (FLAP) Match Agreement WA DOT 542 (1).

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2015	Discretionary	97,146		0	15,162	112,308
CN	2016	Discretionary	906,700		0	141,508	1,048,208
		Project Totals	1,003,846		0	156,670	1,160,516
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	PE	102,4	455	9,853	0	0	0
	CN		0 1,	020,459	27,749	0	0
	Total	ls 102,4	455 1,0	030,312	27,749	0	0

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	lmp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
07		154401A	WA-07352	21	6.580	CE	No	MP 0.00	MP 6.58	372,848	1503

SR 544/SR 539 to Everson - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	55,534		0	2,314	57,848
CN	2016	HSIP	308,700		0	6,300	315,000
		Project Totals	364,234		0	8,614	372,848
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	44,47	1	13,377	0	0	0
	CN	() 2	283,388	31,612	0	0
	Tota	ls 44,47′	1 :	296,765	31,612	0	0

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(009)	154806B	WA-07360	06	6.990	CE	No	MP 6.00	MP 12.99	1,012,411	1503

SR 548/Grandview Rd to 4th St - BST

This project will chip seal SR 548 from Grandview Rd to 4th St.

Start Date 2016	Federal Fund Code	917,683	State Fund Code	State Funds	Local Funds 18,728	Total
2016	-	917,683		0	18 728	936,411
				-	10,720	930,411
	Project Totals	917,683		0	18,728	936,411
Schedule						
ise		1st	2nd	3rd	4th	5th & 6th
Ν		0	842,218	94,193	0	0
Total	S	0	842,218	94,193	0	0
15	se	se	Se 1st 0	See 1st 2nd 0 842,218	See 1st 2nd 3rd 0 842,218 94,193	See 1st 2nd 3rd 4th 0 842,218 94,193 0

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0548(009)	154800B	WA-07358	06	3.410	CE	No	MP 0.05	MP 3.46	701,125	1503

SR 548/I-5 to North Star Rd - BST

This project will chip seal SR 548 from I-5 to North Star Rd.

			Federal F	unds			
Phase	Start Date	Federal Fund Code		State Fund Co	de State Funds	Local Funds	Total
CN	2016	STP	63	35,163	0	12,962	648,125
		Project Totals	6:	35,163	0	12,962	648,125
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	582,930	65,195	0	0
	Tota	ls	0	582,930	65,195	0	0

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015

County:

Agency: WSDOT - NW

Fi	nc Project s Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100955B	WA-07351	21	0.360	CE	No	MP 96.51	MP 96.87	138,293	1503

SR 9/Bowen Rd Vic. to Sumas Ave Vic. - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2015	HSIP	19,834		0	826	20,660
CN	2016	HSIP	115,280		0	2,353	117,633
		Project Totals	135,114		0	3,179	138,293
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	15,883	3	4,777	0	0	0
	CN	()	105,828	11,805	0	0
	Tota	ls 15,883	3	110,605	11,805	0	0

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG	Y Inside	N Outside	March 12, 2015
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County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	2014(096)	100012E	WA-07353	06	0.000	CE	No	Countywide	Countywide	3,110,327	1503

Whatcom County BST

Resurfaces deteriorating asphalt pavement (due to cracking and normal wear) with a chip seal overlay. Extends the service life of the existing pavement.

			Federal Funds	5			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2016	STP	2,854,19	6	0	58,249	2,912,445
		Project Totals	2,854,19	6	0	58,249	2,912,445
Expenditu	re Schedule						
I	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	2,835,353	77,092	0	0
	Tota	ls	0	2,835,353	77,092	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	6,359,428	0	268,858	6,628,286