

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 18, 2015

County: Whatcom

Agency: Blaine

| Func Cls | Project Number | PIN | STIP ID   | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini        | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|-----|-----------|----------|----------------------|--------------------|-------------|---------------|--------------------|----------------------------|-----------------|
| 17       |                |     | BLAINE 11 | 04       | 0.280                | CE                 | No          | Hughes Avenue | Peace Portal Drive | 1,430,098                  | 15-05           |

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from approx 200 feet west of Peace Portal Dr to approx 200 ft east of I-5 underpass. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  | State Fund Code | State Funds    | Local Funds | Total            |
|-----------------------|------------|---------|-----------|----------------|-----------------|----------------|-------------|------------------|
| PE                    | 2016       |         | STP(US)   | 178,745        | TIB             | 136,000        | 0           | 314,745          |
| CN                    | 2017       |         | STP(US)   | 483,274        | TIB             | 632,079        | 0           | 1,115,353        |
| <b>Project Totals</b> |            |         |           | <b>662,019</b> |                 | <b>768,079</b> | <b>0</b>    | <b>1,430,098</b> |

**Expenditure Schedule**

| Phase         | 1st            | 2nd            | 3rd              | 4th      | 5th & 6th |
|---------------|----------------|----------------|------------------|----------|-----------|
| PE            | 114,745        | 200,000        | 0                | 0        | 0         |
| CN            | 0              | 0              | 1,115,353        | 0        | 0         |
| <b>Totals</b> | <b>114,745</b> | <b>200,000</b> | <b>1,115,353</b> | <b>0</b> | <b>0</b>  |

|                                 | Federal Funds  | State Funds    | Local Funds | Total            |
|---------------------------------|----------------|----------------|-------------|------------------|
| <b>Agency Totals for Blaine</b> | <b>662,019</b> | <b>768,079</b> | <b>0</b>    | <b>1,430,098</b> |

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County:

Agency: WSDOT - NW

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|----------|----------------|---------|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 01       |                | 100595F | WA-07701 | 21       | 1.200                | CE                 | Yes         | MP 269.80     | MP 271.00   | 4,465,397                  | 15-05           |

I-5/Birch Bay-Lynden Rd NB Ramp Terminal

The northbound I-5/Birch Bay-Lynden Rd ramp terminal has been identified as having a high number of collisions. Constructing a roundabout will improve mobility and reduce the risk of collisions at the intersection.

**Funding**

| Phase | Start Date | Federal Funds         |           | State Funds     |                  | Local Funds | Total         |                  |
|-------|------------|-----------------------|-----------|-----------------|------------------|-------------|---------------|------------------|
|       |            | Federal               | Fund Code | State Fund Code | State Funds      |             |               |                  |
| PE    | 2015       |                       | HSIP      |                 | 34,203           | 0           | 1,425         | 35,628           |
| PE    | 2016       |                       | HSIP      |                 | 234,274          | 0           | 9,761         | 244,035          |
| PE    | 2017       |                       | HSIP      |                 | 283,687          | 0           | 11,820        | 295,507          |
| RW    | 2016       |                       | HSIP      |                 | 89,935           | 0           | 1,835         | 91,770           |
| RW    | 2017       |                       | HSIP      |                 | 257,812          | 0           | 5,262         | 263,074          |
| CN    | 2017       |                       | HSIP      |                 | 14,843           | 0           | 303           | 15,146           |
| CN    | 2018       |                       | HSIP      |                 | 2,872,119        | 0           | 58,614        | 2,930,733        |
|       |            | <b>Project Totals</b> |           |                 | <b>3,786,873</b> | <b>0</b>    | <b>89,020</b> | <b>3,875,893</b> |

**Expenditure Schedule**

| Phase         | 1st           | 2nd            | 3rd            | 4th              | 5th & 6th      |
|---------------|---------------|----------------|----------------|------------------|----------------|
| PE            | 35,628        | 244,035        | 295,507        | 0                | 0              |
| RW            | 0             | 91,770         | 263,074        | 0                | 0              |
| CN            | 0             | 0              | 15,146         | 2,930,733        | 589,504        |
| <b>Totals</b> | <b>35,628</b> | <b>335,805</b> | <b>573,727</b> | <b>2,930,733</b> | <b>589,504</b> |

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|----------|----------------|---------|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                | 100012A | WA-07646 | 21       | 0.000                | CE                 | No          | MP 0.00       | MP 0.00     | 393,404                    | 15-05           |

Regionwide Curve Warning Signs (15-17)

The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed at several locations in Northwest Region. This project is within the boundaries of PSRC, SMPO and WCOG; the total shown is for WCOG only.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds   |                | State Funds | Local Funds  | Total          |
|-----------------------|------------|---------|-----------|-----------------|----------------|-------------|--------------|----------------|
|                       |            |         |           | State Fund Code | State Funds    |             |              |                |
| PE                    | 2015       |         | HSIP      |                 | 62,054         | 0           | 2,586        | 64,640         |
| CN                    | 2015       |         | HSIP      |                 | 322,189        | 0           | 6,575        | 328,764        |
| <b>Project Totals</b> |            |         |           |                 | <b>384,243</b> | <b>0</b>    | <b>9,161</b> | <b>393,404</b> |

**Expenditure Schedule**

| Phase         | 1st           | 2nd            | 3rd           | 4th      | 5th & 6th |
|---------------|---------------|----------------|---------------|----------|-----------|
| PE            | 3,945         | 60,695         | 0             | 0        | 0         |
| CN            | 6,110         | 247,426        | 75,228        | 0        | 0         |
| <b>Totals</b> | <b>10,055</b> | <b>308,121</b> | <b>75,228</b> | <b>0</b> | <b>0</b>  |

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| Func Cls | Project Number | PIN     | STIP ID  | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------|---------|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                | 100015B | WA-07662 | 21       | 0.000                | CE                 | No          | MP 0.00       | MP 0.00     | 114,200                    | 15-05           |

Regionwide Guardrail Installation (15-17)

Installation of guardrail segments in areas that are at risk for run-off-the-road crashes to reduce the potential severity of crash outcome. This project is within the boundaries of PSRC, SMPO & WCOG; the total shown is for WCOG only.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  |  | State Fund Code | State Funds | Local Funds  | Total          |
|-----------------------|------------|---------|-----------|----------------|--|-----------------|-------------|--------------|----------------|
|                       |            |         |           |                |  |                 |             |              |                |
| PE                    | 2015       |         | HSIP      | 19,200         |  |                 | 0           | 800          | 20,000         |
| CN                    | 2016       |         | HSIP      | 92,316         |  |                 | 0           | 1,884        | 94,200         |
| <b>Project Totals</b> |            |         |           | <b>111,516</b> |  |                 | <b>0</b>    | <b>2,684</b> | <b>114,200</b> |

**Expenditure Schedule**

| Phase         | 1st           | 2nd           | 3rd          | 4th      | 5th & 6th |
|---------------|---------------|---------------|--------------|----------|-----------|
| PE            | 13,410        | 6,590         | 0            | 0        | 0         |
| CN            | 0             | 85,987        | 8,213        | 0        | 0         |
| <b>Totals</b> | <b>13,410</b> | <b>92,577</b> | <b>8,213</b> | <b>0</b> | <b>0</b>  |

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|----------|----------------|---------|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                | 100015C | WA-07695 | 21       | 0.000                | CE                 | No          | MP 0.00       | MP 0.00     | 10,424                     | 15-05           |

Regionwide Intersection Safety Implementation (15-17)

Regionwide signing and pavement marking enhancements for stop controlled intersections. This project is within the boundaries of PSRC, SIRTPO, SMPO and WCOG; the total shown is for WCOG only.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds |  | State Fund Code | State Funds | Local Funds | Total         |
|-----------------------|------------|---------|-----------|---------------|--|-----------------|-------------|-------------|---------------|
|                       |            |         |           |               |  |                 |             |             |               |
| PE                    | 2015       |         | HSIP      | 1,920         |  |                 | 0           | 80          | 2,000         |
| CN                    | 2016       |         | HSIP      | 8,256         |  |                 | 0           | 168         | 8,424         |
| <b>Project Totals</b> |            |         |           | <b>10,176</b> |  |                 | <b>0</b>    | <b>248</b>  | <b>10,424</b> |

**Expenditure Schedule**

| Phase         | 1st          | 2nd          | 3rd          | 4th      | 5th & 6th |
|---------------|--------------|--------------|--------------|----------|-----------|
| PE            | 1,341        | 659          | 0            | 0        | 0         |
| CN            | 0            | 6,042        | 2,382        | 0        | 0         |
| <b>Totals</b> | <b>1,341</b> | <b>6,701</b> | <b>2,382</b> | <b>0</b> | <b>0</b>  |

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|----------|----------------|---------|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 00       |                | 100015K | WA-07698 | 06       | 0.000                | CE                 | No          | MP 0.00       | MP 0.00     | 220,060                    | 15-05           |

Regionwide Strategic Pavement Preservation (15-17)

Crack seal asphalt pavements on highways that are past due to extend the service life of the pavement. This project is within the boundaries of PSRC, SIRTPO, SMPO and WCOG; the total shown is for WCOG only.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds  |  | State Fund Code | State Funds | Local Funds  | Total          |
|-----------------------|------------|---------|-----------|----------------|--|-----------------|-------------|--------------|----------------|
|                       |            |         |           |                |  |                 |             |              |                |
| CN                    | 2015       |         | STP       | 58,256         |  |                 | 0           | 1,189        | 59,445         |
| CN                    | 2016       |         | STP       | 126,191        |  |                 | 0           | 2,575        | 128,766        |
| CN                    | 2017       |         | STP       | 31,212         |  |                 | 0           | 637          | 31,849         |
| <b>Project Totals</b> |            |         |           | <b>215,659</b> |  |                 | <b>0</b>    | <b>4,401</b> | <b>220,060</b> |

**Expenditure Schedule**

| Phase         | 1st           | 2nd            | 3rd           | 4th      | 5th & 6th |
|---------------|---------------|----------------|---------------|----------|-----------|
| CN            | 59,445        | 128,766        | 31,849        | 0        | 0         |
| <b>Totals</b> | <b>59,445</b> | <b>128,766</b> | <b>31,849</b> | <b>0</b> | <b>0</b>  |

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|----------|----------------|---------|----------|----------|----------------------|--------------------|-------------|---------------|-------------|----------------------------|-----------------|
| 02       |                | 154601A | WA-07699 | 21       | 0.070                | CE                 | No          | MP 3.49       | MP 3.56     | 392,514                    | 15-05           |

SR 546/Northwood Rd - Intersection Improvements

The intersection of SR 546 and Northwood Rd. has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

| Phase                 | Start Date | Federal | Fund Code | Federal Funds |                | State Funds | Local Funds  | Total          |
|-----------------------|------------|---------|-----------|---------------|----------------|-------------|--------------|----------------|
|                       |            |         |           | Fund Code     | Federal Funds  |             |              |                |
| PE                    | 2015       |         | HSIP      |               | 35,287         | 0           | 1,470        | 36,757         |
| PE                    | 2016       |         | HSIP      |               | 16,023         | 0           | 668          | 16,691         |
| CN                    | 2016       |         | HSIP      |               | 329,325        | 0           | 6,721        | 336,046        |
| CN                    | 2017       |         | HSIP      |               | 2,960          | 0           | 60           | 3,020          |
| <b>Project Totals</b> |            |         |           |               | <b>383,595</b> | <b>0</b>    | <b>8,919</b> | <b>392,514</b> |

**Expenditure Schedule**

| Phase         | 1st           | 2nd            | 3rd          | 4th      | 5th & 6th |
|---------------|---------------|----------------|--------------|----------|-----------|
| PE            | 36,757        | 16,691         | 0            | 0        | 0         |
| CN            | 0             | 336,046        | 3,020        | 0        | 0         |
| <b>Totals</b> | <b>36,757</b> | <b>352,737</b> | <b>3,020</b> | <b>0</b> | <b>0</b>  |

|                                     | Federal Funds    | State Funds | Local Funds    | Total            |
|-------------------------------------|------------------|-------------|----------------|------------------|
| <b>Agency Totals for WSDOT - NW</b> | <b>4,892,062</b> | <b>0</b>    | <b>114,433</b> | <b>5,006,495</b> |