

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

July 9, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100580G	WA-07848	21	0.150	CE	No	MP 253.21	MP 253.36	110,365	15-07

I-5/Northbound Lakeway Dr Vicinity - Guardrail Installation

The project will install about 792 feet of new guardrail to protect an embankment on the right side of I-5 NB from MP 253.21 to MP 253.36. The new guardrail will tie into existing guardrail on both ends.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2015		STP	16,624		0	693	17,317
PE	2016		STP	1,153		0	48	1,201
CN	2016		STP	87,630		0	1,788	89,418
CN	2017		STP	2,380		0	49	2,429
Project Totals				107,787		0	2,578	110,365

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,317	1,201	0	0	0
CN	0	89,419	2,428	0	0
Totals	17,317	90,620	2,428	0	0

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06		102076G	WA-07850	21	0.070	CE	No	MP 126.91	MP 126.98	57,437	15-07

SR 20/Westbound Diablo Dam Rd Vicinity - Guardrail Installation

The project will install about 370 feet of new guardrail to protect an embankment and existing boulders on the left side of SR 20 (MP 126.91 to MP 126.98). The new guardrail will tie into existing guardrail on both ends.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2015		STP	8,152		0	339	8,491
PE	2016		STP	1,100		0	46	1,146
CN	2016		STP	45,604		0	931	46,535
CN	2017		STP	1,240		0	25	1,265
Project Totals				56,096		0	1,341	57,437

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,491	1,146	0	0	0
CN	0	46,535	1,265	0	0
Totals	8,491	47,681	1,265	0	0

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	250,901	15-07

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will install a manhole at the anglepoint and up-size the 18" culvert.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
PE	2015		STP		7,823	0	326	8,149
PE	2016		STP		66,398	0	2,767	69,165
PE	2017		STP		2,891	0	120	3,011
CN	2017		STP		159,250	0	3,249	162,499
CN	2018		STP		7,915	0	162	8,077
Project Totals					244,277	0	6,624	250,901

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,149	69,164	3,012	0	0
CN	0	0	162,499	8,077	0
Totals	8,149	69,164	165,511	8,077	0

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154201E	WA-07784	06	2.170	CE	No	MP 0.00	MP 2.98	3,873,456	15-07

SR 542/I-5 to Britton Road - Paving

This project will pave SR 542 from I-5 to Britton Road.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2015		STP		29,654	0	1,235	30,889
PE	2016		STP		251,692	0	10,487	262,179
PE	2017		STP		10,960	0	457	11,417
CN	2017		STP		3,331,979	0	67,999	3,399,978
CN	2018		STP		165,613	0	3,380	168,993
		Project Totals			3,789,898	0	83,558	3,873,456

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,889	262,179	11,417	0	0
CN	0	0	3,399,978	168,993	0
Totals	30,889	262,179	3,411,395	168,993	0

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16		154201F	WA-07785	21	0.950	CE	No	MP 0.00	MP 0.95	711,226	15-07

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2015		STP		8,970	0	374	9,344
PE	2016		STP		76,136	0	3,173	79,309
PE	2017		STP		3,315	0	138	3,453
CN	2017		STP		578,009	0	11,796	589,805
CN	2018		STP		28,729	0	586	29,315
Project Totals					695,159	0	16,067	711,226

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,344	79,309	3,454	0	0
CN	0	0	589,804	29,316	0
Totals	9,344	79,309	593,258	29,316	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - NW	5,245,498	0	118,487	5,363,985

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00		100012A	WA-07646	21	0.000	CE	No	MP 0.00	MP 0.00	360,600	1507 AdMod

Northwest Region Curve Warning Signs (15-17)

The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed at several locations in Northwest Region. This project is within the boundaries of PSRC, SMPO and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2015	STP		16,539		0	689	17,228
PE	2016	STP		36,597		0	1,525	38,122
CN	2016	STP		161,513		0	3,296	164,809
CN	2017	STP		137,632		0	2,809	140,441
Project Totals				352,281		0	8,319	360,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	17,228	38,122	0	0	0
CN	0	164,809	140,441	0	0
Totals	17,228	202,931	140,441	0	0