

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 38	01	0.230	CE	No	Commercial Street	Cornwall Avenue	1,650,000	

Bloedel Avenue, Phase 2

Construct new minimum standard arterial connection.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2016		0			0	1,500,000	1,500,000
<b>Project Totals</b>			<b>0</b>			<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,500,000	0	0	0	0
<b>Totals</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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17	5552(001)		BHAM-ES318	01	0.150	CE	No	Roeder Ave/Granary	Bloedel	6,751,273	

Granary Avenue and Bloedel Avenue

Granary, a new arterial street beginning at Roeder Ave and extending SW approximately 400 feet to Bloedel Ave, which then will extend south approximately 400 feet. A new signal will be installed at the intersection of Granary and Roeder Avenue. Both streets will include two vehicle lanes, left-turn lane, parking, bike lanes, curb gutters, sidewalks, and utilities. Roeder Bridge may need to be widened to accommodate turning movements from Granary.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016	DEMO	5,918,273		0	0	5,918,273
<b>Project Totals</b>			<b>5,918,273</b>		<b>0</b>	<b>0</b>	<b>5,918,273</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,000,000	2,918,273	0	0	0
<b>Totals</b>	<b>3,000,000</b>	<b>2,918,273</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	5564(001)		BHAM 37	01	0.600	CE	Yes	Northwest Avenue	Pacific Highway	6,100,000	

Mahogany - Arctic Ave Arterials

New Construction for Mahogany Ave (formerly Division Street) multimodal arterial connection and Arctic Ave (formerly Dover Street).

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(US)	200,000			0	200,000	400,000
CN	2016			0		TIB	2,245,450	1,291,222	3,536,672
<b>Project Totals</b>				<b>200,000</b>			<b>2,245,450</b>	<b>1,491,222</b>	<b>3,936,672</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	400,000	0	0	0	0
CN	3,536,672	0	0	0	0
<b>Totals</b>	<b>3,936,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,760,000	

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		STP(US)	250,000			0	0	250,000
RW	2017		STP(US)	750,000			0	250,000	1,000,000
<b>Project Totals</b>				<b>1,000,000</b>			<b>0</b>	<b>250,000</b>	<b>1,250,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	250,000	0	0	0	0
RW	0	1,000,000	0	0	0
<b>Totals</b>	<b>250,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	

West Horton Road, Phase 1

Construct new minor arterial roadway. Including bike lanes, separated boardwalk path, and illumination.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Amount			
CN	2018		STP(US)		2,700,000	0	1,633,000	4,333,000
<b>Project Totals</b>					<b>2,700,000</b>	<b>0</b>	<b>1,633,000</b>	<b>4,333,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,333,000	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4,333,000</b>	<b>0</b>	<b>0</b>

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 39	28	0.500	CE	No	Alderwood Ave	Northwest Ave	1,685,000	

West Maplewood Ave Multimodal Improvements

Arterial resurfacing and rechannelization to add bike lanes and sidewalk on east side.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		HSIP(SR)	99,484		0	50,516	150,000
CN	2017		HSIP(SR)	795,516		0	739,484	1,535,000
<b>Project Totals</b>				<b>895,000</b>		<b>0</b>	<b>790,000</b>	<b>1,685,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	1,535,000	0	0	0
<b>Totals</b>	<b>150,000</b>	<b>1,535,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5511(002)		BHAM 9	04	0.100	CE	Yes	Woodstock	200' N. of Woodstock Way	3,300,000	

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016	STP(US)	80,000		0	20,000	100,000
CN	2016	STP(US)	435,848	TIB	343,330	1,096,462	1,875,640
<b>Project Totals</b>			<b>515,848</b>		<b>343,330</b>	<b>1,116,462</b>	<b>1,975,640</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	1,875,640	0	0	0	0
<b>Totals</b>	<b>1,975,640</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Bellingham</b>	<b>11,229,121</b>	<b>2,588,780</b>	<b>6,780,684</b>	<b>20,598,585</b>

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Agency: Blaine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21	0.220	CE	Yes	SR 543	Boblett Court Intersection	1,168,750	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2016		STP(US)		116,775	0	65,340	182,115
RW	2017		STP(US)		129,750	0	20,250	150,000
<b>Project Totals</b>					<b>246,525</b>	<b>0</b>	<b>85,590</b>	<b>332,115</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	182,115	0	0	0	0
RW	0	150,000	0	0	0
<b>Totals</b>	<b>182,115</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Agency: Blaine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 11	04	0.420	CE	Yes	Peace Portal Dr/RR	Odell Rd	2,219,337	

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from approx 200 feet west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(US)	357,462	TIB	136,000	0	493,462
RW	2016		0		0	81,000	81,000
<b>Project Totals</b>			<b>357,462</b>		<b>136,000</b>	<b>81,000</b>	<b>574,462</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	493,462	0	0	0	0
RW	81,000	0	0	0	0
<b>Totals</b>	<b>574,462</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Blaine</b>	<b>603,987</b>	<b>136,000</b>	<b>166,590</b>	<b>906,577</b>

Washington State S. T. I. P.

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Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Everson

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	1,858,500	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2016		STP(R)		38,250	0	11,750	50,000
RW	2017		STP(R)		120,870	0	37,130	158,000
CN	2017		STP(R)		1,170,832	TIB	126,073	1,530,500
<b>Project Totals</b>					<b>1,329,952</b>		<b>282,475</b>	<b>1,738,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	158,000	0	0	0
CN	0	1,520,500	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>1,678,500</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Everson

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,535,700	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016		STP(R)	107,100			0	32,900	140,000
CN	2019		STP(R)	952,960		TIB	91,336	195,689	1,239,985
<b>Project Totals</b>				<b>1,060,060</b>			<b>91,336</b>	<b>228,589</b>	<b>1,379,985</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
CN	0	0	0	1,239,985	0
<b>Totals</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>1,239,985</b>	<b>0</b>

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Agency: Everson

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	No	MP 6.73	MP 7.42	1,726,400	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
RW	2016				0	140,000	140,000
<b>Project Totals</b>					<b>0</b>	<b>140,000</b>	<b>140,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	140,000	0	0	0	0
<b>Totals</b>	<b>140,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Everson</b>		<b>2,390,012</b>	<b>217,409</b>	<b>651,064</b>
				<b>3,258,485</b>

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County: Whatcom

Agency: Lynden

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00	0710(004)		LYNDEN5	28	0.430	CE	Yes	14th St	17th St	629,606	

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2016		SRTS		39,580	0	6,177	45,757
RW	2016		SRTS		50,000	0	7,803	57,803
CN	2016		TAP(US)		271,610	0	42,390	314,000
CN	2016		SRTS		131,300	0	20,492	151,792
		<b>Project Totals</b>			<b>492,490</b>	<b>0</b>	<b>76,862</b>	<b>569,352</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,757	0	0	0	0
RW	57,803	0	0	0	0
CN	465,792	0	0	0	0
<b>Totals</b>	<b>569,352</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency: Lynden

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08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		STP(US)	8,437		0	1,317	9,754
CN	2016			0		0	1,800,000	1,800,000
<b>Project Totals</b>				<b>8,437</b>		<b>0</b>	<b>1,801,317</b>	<b>1,809,754</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	9,754	0	0	0	0
CN	1,800,000	0	0	0	0
<b>Totals</b>	<b>1,809,754</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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16	8162(001)		LYNDEN 13	01	0.300	CE	Yes	7th Street	Hannegan Road	1,874,652	

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
RW	2016		STP(US)		86,500	0	13,500	100,000
CN	2017		STP(US)		1,076,315	0	507,785	1,584,100
<b>Project Totals</b>					<b>1,162,815</b>	<b>0</b>	<b>521,285</b>	<b>1,684,100</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,584,100	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>1,584,100</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Lynden</b>				<b>0</b>	<b>2,399,464</b>	<b>4,063,206</b>

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Agency: Whatcom Co.

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07	L370(003)		WHTCM 5	21	0.300	CE	Yes	MP 3.51	MP 3.81	4,007,225	

Birch Bay - Lynden Road / Portal Way

Improve efficiency and safety of the intersection by installation of signalization, channelization, crosswalks, widening the BNSF rail crossing, and correcting the sharp grade difference between the crossing and the intersection. Other improvements include multi-modal shoulders, drainage, and storm water treatment facilities, safety improvements, illumination, and upgrading the BNSF crossing signal system.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Funds	Local Funds	Total
			Federal Funds	State Fund Code			
CN	2016	STP(R)	24,614		0	3,842	28,456
<b>Project Totals</b>			<b>24,614</b>		<b>0</b>	<b>3,842</b>	<b>28,456</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	28,456	0	0	0	0
<b>Totals</b>	<b>28,456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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07	K370(003)		WHTCM 26	21	1,580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm with a pedestrian pathway and install drainage upgrades.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
RW	2016			0		0	1,550,000	1,550,000
CN	2018		TAP(US)	620,000		0	96,763	716,763
CN	2019		STP(US)	990,000		0	6,370,237	7,360,237
<b>Project Totals</b>				<b>1,610,000</b>		<b>0</b>	<b>8,017,000</b>	<b>9,627,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	350,000	0	0	0
CN	0	0	3,000,000	4,900,000	0
<b>Totals</b>	<b>900,000</b>	<b>350,000</b>	<b>3,000,000</b>	<b>4,900,000</b>	<b>0</b>

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Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 34	21	0.000	CE	No	Countywide	Countywide	750,000	

County Roadway Safety Program

Install shoulder rumble strips and install/upgrade horiz alignment warning signs on selected County roadways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	680,000			0	0	680,000
<b>Project Totals</b>				<b>680,000</b>			<b>0</b>	<b>0</b>	<b>680,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	680,000	0	0	0	0
<b>Totals</b>	<b>680,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 36	10	0.020	CE	No	6.76	6.78	1,280,000	

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2016	STP(R)	100,000		0	30,000	130,000
<b>Project Totals</b>			<b>100,000</b>		<b>0</b>	<b>30,000</b>	<b>130,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	130,000	0	0	0	0
<b>Totals</b>	<b>130,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WHTCM 31	26		CE	No	N/A	N/A	1,750,000	

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
PE	2016	FBP	40,000			0	10,000	50,000
<b>Project Totals</b>			<b>40,000</b>			<b>0</b>	<b>10,000</b>	<b>50,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
<b>Totals</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	2037(085)		WHTCM 23	11	0.300	CE	Yes	MP 0.85	MP 1.15	9,881,253	

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with a two-span reinforced concrete girder structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
CN	2016	BR	750,876			0	187,719	938,595
<b>Project Totals</b>			<b>750,876</b>			<b>0</b>	<b>187,719</b>	<b>938,595</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	938,595	0	0	0	0
<b>Totals</b>	<b>938,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(106)		WHTCM 33	14	0.020	CE	Yes	.21	.23	1,387,689	

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016			0		0	15,000	15,000
CN	2017	STP(BR)		956,991		0	239,248	1,196,239
<b>Project Totals</b>				<b>956,991</b>		<b>0</b>	<b>254,248</b>	<b>1,211,239</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	15,000	0	0	0	0
CN	0	1,196,239	0	0	0
<b>Totals</b>	<b>15,000</b>	<b>1,196,239</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 32	14	0.020	CE	Yes	4.86	4.88	1,807,509	

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2016		STP(BR)	175,071		0	43,767	218,838
RW	2016			0		0	20,000	20,000
CN	2018		STP(BR)	1,254,937		0	313,734	1,568,671
<b>Project Totals</b>				<b>1,430,008</b>		<b>0</b>	<b>377,501</b>	<b>1,807,509</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	218,838	0	0	0	0
RW	10,000	10,000	0	0	0
CN	0	0	1,568,671	0	0
<b>Totals</b>	<b>228,838</b>	<b>10,000</b>	<b>1,568,671</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 35	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	5,500,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code				
PE	2019		STP(US)	1,000,000		0	200,000	1,200,000
RW	2017			0		0	160,000	160,000
<b>Project Totals</b>				<b>1,000,000</b>		<b>0</b>	<b>360,000</b>	<b>1,360,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	1,200,000	0
RW	0	160,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>160,000</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Co.</b>				<b>0</b>	<b>9,240,310</b>	<b>15,832,799</b>



Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA104	23		CE	No	n/a	n/a	850,000	

MIDWAY LOT IMPROVEMENTS

Midway Lot improvements

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
ALL	2016		5307		680,000	0	170,000	850,000
<b>Project Totals</b>					<b>680,000</b>	<b>0</b>	<b>170,000</b>	<b>850,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	750,000	0	0	0
<b>Totals</b>	<b>100,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA94	23		CE	No	n/a	n/a	1,600,500	

REPLACE (APPROX. 11) PARATRANSIT MINI BUSES

Replace (approx. 11) paratransit mini-buses

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2016		5307		0	272,085	1,600,500
		<b>Project Totals</b>			<b>0</b>	<b>272,085</b>	<b>1,600,500</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,600,500	0	0	0	0
<b>Totals</b>	<b>1,600,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA74	23		CE	No	n/a	n/a	477,000	

REPLACE (APPROX. 3) PARATRANSIT MINI BUSES

Replace (approx. 3) paratransit mini buses

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
ALL	2017		5307		395,910	0	81,090	477,000
<b>Project Totals</b>					<b>395,910</b>	<b>0</b>	<b>81,090</b>	<b>477,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	477,000	0	0	0
<b>Totals</b>	<b>0</b>	<b>477,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA86	23		CE	No	n/a	n/a	3,763,648	

REPLACE (APPROX. 7) FULL-SIZE BUSES

Replace (approx. 7) full-size buses

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2016		5307		0	752,730	3,763,648
		<b>Project Totals</b>			<b>0</b>	<b>752,730</b>	<b>3,763,648</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	3,010,918	0	0	0	0
<b>Totals</b>	<b>3,010,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA107	23		CE	No	n/a	n/a	173,000	

REPLACE 4 SUPPORT VEHICLES

Replace 4 support vehicles

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2016		5307		0	34,600	173,000
		<b>Project Totals</b>			<b>0</b>	<b>34,600</b>	<b>173,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	173,000	0	0	0	0
<b>Totals</b>	<b>173,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County: Whatcom

Agency: Whatcom Transp.  
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA92	23		CE	No	N/A	N/A	4,000,000	
	SMART BUS HARDWARE/SOFTWARE										
	SMART BUS HARDWARE/SOFTWARE										

**Funding**

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
ALL	2016		5307		3,200,000	0	800,000	4,000,000
<b>Project Totals</b>					<b>3,200,000</b>	<b>0</b>	<b>800,000</b>	<b>4,000,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	4,000,000	0	0	0	0
<b>Totals</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds		State Funds	Local Funds	Total
<b>Agency Totals for Whatcom Transp. Authority</b>		<b>8,753,643</b>	<b>0</b>	<b>2,110,505</b>
				<b>10,864,148</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	20,489,278	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		NHPP	202,247			0	8,090	210,337
PE	2019		STP	31,722			0	1,269	32,991
CN	2016		NHPP	6,001,687			0	0	6,001,687
CN	2016		STP	2,642,458			0	172,883	2,815,341
CN	2017		NHPP	561,578			0	0	561,578
CN	2017		STP	5,631,017			0	123,852	5,754,869
CN	2018		NHPP	2,019,196			0	40,384	2,059,580
CN	2019		STP	1,895,798			0	37,916	1,933,714
<b>Project Totals</b>				<b>18,985,703</b>			<b>0</b>	<b>384,394</b>	<b>19,370,097</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	210,337	0	0	32,991	82,810
CN	8,817,028	6,316,447	2,059,580	1,933,714	1,036,371
<b>Totals</b>	<b>9,027,365</b>	<b>6,316,447</b>	<b>2,059,580</b>	<b>1,966,705</b>	<b>1,119,181</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100591R	WA-08546	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

**Funding**

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total	
		Federal	Fund Code	State Fund Code	State Funds			
PE	2017			0	CWA	184,182	0	184,182
PE	2018			0	CWA	557,668	0	557,668
PE	2019			0	CWA	758,150	0	758,150
RW	2018			0	CWA	20,000	0	20,000
RW	2019			0	CWA	980,000	0	980,000
CN	2019			0	CWA	74,155	0	74,155
<b>Project Totals</b>				<b>0</b>		<b>2,574,155</b>	<b>0</b>	<b>2,574,155</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	184,182	557,668	758,150	0
RW	0	0	20,000	980,000	0
CN	0	0	0	74,155	7,425,845
<b>Totals</b>	<b>0</b>	<b>184,182</b>	<b>577,668</b>	<b>1,812,305</b>	<b>7,425,845</b>



Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11		100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

I-5/Slater Road Interchange - Improvements  
Interchange improvements.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code					
PE	2019				0	CWA	305,553	0	305,553
<b>Project Totals</b>					<b>0</b>		<b>305,553</b>	<b>0</b>	<b>305,553</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	305,553	2,345,237
RW	0	0	0	0	956,790
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>305,553</b>	<b>3,302,027</b>

**Washington State S. T. I. P.**  
**2016 to 2019**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(698)	100012A	WA-07646	21	0.000	CE	No	MP 0.00	MP 0.00	360,600	

Northwest Region Curve Warning Signs (15-17)

The project is a proactive risk prevention to reduce the number and severity of run-off-the-road collisions. Various types of Curve Warning Signs will be installed at several locations in Northwest Region. This project is within the boundaries of PSRC, SMPO and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2016	STP		161,513		0	3,296	164,809
CN	2017	STP		137,632		0	2,809	140,441
<b>Project Totals</b>				<b>299,145</b>		<b>0</b>	<b>6,105</b>	<b>305,250</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	164,809	140,441	0	0	0
<b>Totals</b>	<b>164,809</b>	<b>140,441</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	9999(700)	100015C	WA-07695	21	0.000	CE	No	MP 0.00	MP 0.00	10,424	

Northwest Region Intersection Safety Implementation (15-17)

Regionwide signing and pavement marking enhancements for stop controlled intersections. This project is within the boundaries of PSRC, SIRTPO, SMPO and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	8,256		0	168	8,424
<b>Project Totals</b>				<b>8,256</b>		<b>0</b>	<b>168</b>	<b>8,424</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,042	2,382	0	0	0
<b>Totals</b>	<b>6,042</b>	<b>2,382</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	220,594	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	32,599			0	1,358	33,957
PE	2019		HSIP	5,696			0	237	5,933
CN	2019		HSIP	163,968			0	3,346	167,314
<b>Project Totals</b>				<b>202,263</b>			<b>0</b>	<b>4,941</b>	<b>207,204</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	33,957	5,933	0
CN	0	0	0	167,314	13,390
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>33,957</b>	<b>173,247</b>	<b>13,390</b>

**Washington State S. T. I. P.**  
**2016 to 2019**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	770,411	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2018		HSIP	113,600			0	4,733	118,333
PE	2019		HSIP	19,848			0	827	20,675
CN	2019		HSIP	572,926			0	11,692	584,618
<b>Project Totals</b>				<b>706,374</b>			<b>0</b>	<b>17,252</b>	<b>723,626</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	118,333	20,675	0
CN	0	0	0	584,618	46,785
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>118,333</b>	<b>605,293</b>	<b>46,785</b>

**Washington State S. T. I. P.**  
**2016 to 2019**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,139,719	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2018		HSIP	168,327		0	7,014	175,341
PE	2019		HSIP	29,409		0	1,225	30,634
CN	2019		HSIP	847,269		0	17,291	864,560
<b>Project Totals</b>				<b>1,045,005</b>		<b>0</b>	<b>25,530</b>	<b>1,070,535</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	175,341	30,634	0
CN	0	0	0	864,560	69,184
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>175,341</b>	<b>895,194</b>	<b>69,184</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	459,648	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2016		NHPP	3,291		0	137	3,428
PE	2017		NHPP	54,245		0	2,261	56,506
PE	2018		NHPP	3,079		0	128	3,207
CN	2018		NHPP	370,451		0	7,559	378,010
CN	2019		NHPP	18,127		0	370	18,497
<b>Project Totals</b>				<b>449,193</b>		<b>0</b>	<b>10,455</b>	<b>459,648</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	3,428	56,506	3,207	0	0
CN	0	0	378,010	18,497	0
<b>Totals</b>	<b>3,428</b>	<b>56,506</b>	<b>381,217</b>	<b>18,497</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	256,679	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will install a manhole at the anglepoint and up-size the 18" culvert.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		Local Funds	Total		
				State Fund Code	State Funds				
PE	2016				0	CWA	8,438	0	8,438
PE	2017				0	CWA	71,544	0	71,544
PE	2018				0	CWA	3,118	0	3,118
CN	2018				0	CWA	165,482	0	165,482
CN	2019				0	CWA	8,097	0	8,097
<b>Project Totals</b>					<b>0</b>		<b>256,679</b>	<b>0</b>	<b>256,679</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,438	71,543	3,119	0	0
CN	0	0	165,482	8,097	0
<b>Totals</b>	<b>8,438</b>	<b>71,543</b>	<b>168,601</b>	<b>8,097</b>	<b>0</b>



Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154231R	WA-08542	20	0.330	CE	Yes	MP 33,42	MP 33,75	13,164,419	

SR 542/Glacier Creek Bridge CED - Replace Bridge

This project will replace the existing bridge over Glacier Creek with a longer structure that will allow debris flow during high flow events. It will provide a fish passable stream below the bridge.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2016		STP	251,922		0	10,497	262,419
PE	2017		STP	719,781		0	29,991	749,772
PE	2018		STP	719,781		0	29,991	749,772
PE	2019		STP	35,991		0	1,499	37,490
RW	2017		STP	28,888		0	590	29,478
RW	2018		STP	65,268		0	1,332	66,600
RW	2019		STP	7,127		0	145	7,272
<b>Project Totals</b>				<b>1,828,758</b>		<b>0</b>	<b>74,045</b>	<b>1,902,803</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	262,419	749,772	749,772	37,490	0
RW	0	29,478	66,600	7,272	0
<b>Totals</b>	<b>262,419</b>	<b>779,250</b>	<b>816,372</b>	<b>44,762</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(036)	154231J	154231J37	20	0.050	DCE	No	MP 31.97	MP 32.02	6,223,798	

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2017		STP	1,740,941		0	35,530	1,776,471
CN	2018		STP	2,247,649		0	45,870	2,293,519
CN	2019		STP	728,346		0	14,864	743,210
<b>Project Totals</b>				<b>4,716,936</b>		<b>0</b>	<b>96,264</b>	<b>4,813,200</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	1,776,471	2,293,519	743,210	0
<b>Totals</b>	<b>0</b>	<b>1,776,471</b>	<b>2,293,519</b>	<b>743,210</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(040)	154225G	WA-05992	20	0.500	DCE	Yes	MP 24.63	MP 25.13	2,447,644	

SR 542/High Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
CN	2016		Discretionary	1,165,632		0	181,920	1,347,552
CN	2017		Discretionary	559,701		0	87,352	647,053
<b>Project Totals</b>				<b>1,725,333</b>		<b>0</b>	<b>269,272</b>	<b>1,994,605</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,347,552	647,053	0	0	0
<b>Totals</b>	<b>1,347,552</b>	<b>647,053</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16		154201F	WA-07785	21	0.890	CE	No	MP 0.06	MP 0.95	520,644	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2016		STP	6,805		0	283	7,088
PE	2017		STP	57,692		0	2,404	60,096
PE	2018		STP	2,515		0	105	2,620
CN	2018		STP	421,213		0	8,596	429,809
CN	2019		STP	20,611		0	420	21,031
<b>Project Totals</b>				<b>508,836</b>		<b>0</b>	<b>11,808</b>	<b>520,644</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	7,088	60,096	2,620	0	0
CN	0	0	429,809	21,031	0
<b>Totals</b>	<b>7,088</b>	<b>60,096</b>	<b>432,429</b>	<b>21,031</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		154214F	WA-08544	21	0.200	CE	No	MP 14.47	MP 14.67	1,440,846	

SR 542/SR 9 East Junction - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2016		CBI		59,793	0	2,491	62,284
PE	2017		CBI		178,009	0	7,417	185,426
CN	2017		CBI		4,616	0	94	4,710
CN	2018		CBI		893,113	0	18,227	911,340
CN	2019		CBI		271,544	0	5,542	277,086
<b>Project Totals</b>					<b>1,407,075</b>	<b>0</b>	<b>33,771</b>	<b>1,440,846</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,284	185,426	0	0	0
CN	0	4,710	911,340	277,086	0
<b>Totals</b>	<b>62,284</b>	<b>190,136</b>	<b>911,340</b>	<b>277,086</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(075)	154401A	WA-07352	21	6,580	CE	No	MP 0.00	MP 6.58	385,762	

SR 544/SR 539 to Everson - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2016		HSIP	289,106		0	5,900	295,006
CN	2017		HSIP	32,250		0	659	32,909
<b>Project Totals</b>				<b>321,356</b>		<b>0</b>	<b>6,559</b>	<b>327,915</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	295,006	32,909	0	0	0
<b>Totals</b>	<b>295,006</b>	<b>32,909</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**  
**2016 to 2019**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0546(007)	154601A	WA-07699	21	0.070	CE	No	MP 3.49	MP 3.56	392,513	

SR 546/Northwood Rd - Intersection Improvements

The intersection of SR 546 and Northwood Rd. has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Fund Code	Funds			
CN	2016		NHPP		329,325	0	6,721	336,046
CN	2017		NHPP		2,960	0	60	3,020
<b>Project Totals</b>					<b>332,285</b>	<b>0</b>	<b>6,781</b>	<b>339,066</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	336,046	3,020	0	0	0
<b>Totals</b>	<b>336,046</b>	<b>3,020</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		154813B	WA-08538	21	0.200	CE	Yes	MP 4.83	MP 5.03	1,418,268	

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2017		HSIP	823,460		0	16,805	840,265
<b>Project Totals</b>				<b>823,460</b>		<b>0</b>	<b>16,805</b>	<b>840,265</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	840,265	0	0	0
<b>Totals</b>	<b>0</b>	<b>840,265</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Washington State S. T. I. P.**  
**2016 to 2019**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		100955B	WA-07351	21	0.360	CE	No	MP 96,51	MP 96,87	138,292	

SR 9/Bowen Rd Vic. to Sumas Ave Vic. - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
CN	2016		HSIP	103,711		0	2,117	105,828
CN	2017		HSIP	11,569		0	236	11,805
<b>Project Totals</b>				<b>115,280</b>		<b>0</b>	<b>2,353</b>	<b>117,633</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	105,828	11,805	0	0	0
<b>Totals</b>	<b>105,828</b>	<b>11,805</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,351,646	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
RW	2016		0		CWA	30,096	0	30,096
CN	2019		0		CWA	17,959	0	17,959
<b>Project Totals</b>			<b>0</b>			<b>48,055</b>	<b>0</b>	<b>48,055</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	30,096	0	0	0	0
CN	0	0	0	17,959	1,798,469
<b>Totals</b>	<b>30,096</b>	<b>0</b>	<b>0</b>	<b>17,959</b>	<b>1,798,469</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		100948L	WA-08547	20	0.200	DCE	Yes	MP 77.30	MP 77.50	4,895,115	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	State				
PE	2017		0		CWA	101,496	0	101,496
PE	2018		0		CWA	380,616	0	380,616
PE	2019		0		CWA	336,214	0	336,214
RW	2018		0		CWA	147,535	0	147,535
RW	2019		0		CWA	232,787	0	232,787
CN	2019		0		CWA	17,033	0	17,033
<b>Project Totals</b>			<b>0</b>			<b>1,215,681</b>	<b>0</b>	<b>1,215,681</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	101,496	380,616	336,214	0
RW	0	0	147,535	232,787	3,503
CN	0	0	0	17,033	3,675,931
<b>Totals</b>	<b>0</b>	<b>101,496</b>	<b>528,151</b>	<b>586,034</b>	<b>3,679,434</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

October 14, 2015

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(069)	100948C	WA-05393	22	0.150	DCE	No	MP 77.29	MP 77.46	423,155	

SR 9/Van Zandt - Railroad Crossing Improvements

This project will coordinate with the railroad to install an advanced warning system to alert motorists of approaching trains on SR 9 at MP 77.38. Required safety work will be performed as needed.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2016		HSIP	288,561		0	5,000	293,561
<b>Project Totals</b>				<b>288,561</b>		<b>0</b>	<b>5,000</b>	<b>293,561</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	293,561	0	0	0	0
<b>Totals</b>	<b>293,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WSDOT - NW</b>	<b>33,763,819</b>	<b>4,400,123</b>	<b>971,503</b>	<b>39,135,445</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

October 14, 2015

County: Whatcom

Agency: Lummi Nation

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(102)		LUMMI 1	21	1.770	CE	No	Mackenzie Road	Balch Road	3,004,160	

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2016		TAP(R)	140,034			0	9,966	150,000
CN	2016		TTP	1,859,941		Ped/Bike Program	894,219	0	2,754,160
CN	2016		TAP(R)	93,356			0	6,644	100,000
<b>Project Totals</b>				<b>2,093,331</b>			<b>894,219</b>	<b>16,610</b>	<b>3,004,160</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	2,854,160	0	0	0	0
<b>Totals</b>	<b>3,004,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

N Inside

Y Outside

October 14, 2015

County: Whatcom

Agency: Lummi Nation

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LUMMI 5	28	0.600	CE	No	0.761	01.365	1,036,521	

Kwina Sidewalk

Construction of curb and sidewalk.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2019		STP(R)	164,038		Ped/Bike Program	276,521	495,962	936,521
<b>Project Totals</b>				<b>164,038</b>			<b>276,521</b>	<b>495,962</b>	<b>936,521</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	936,521	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>936,521</b>	<b>0</b>

**Washington State S. T. I. P.**  
**2016 to 2019**  
**(Project Funds to Nearest Dollar)**

MPO/RTPO: WCoG

N Inside

Y Outside

October 14, 2015

County: Whatcom

Agency: Lummi Nation

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			LUMMI 6	28	0.000	CE	No	MP 0.00	MP 0.00	110,000	

Lummi Transit Infrastructure for Bus Shelters  
 Reconstruct bus shelters in Lummi Nation.

**Funding**

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Fund Code				
CN	2016	TAP(R)	40,000		WSDOT	48,000	12,000	100,000
CN	2016	IRR	10,000			0	0	10,000
<b>Project Totals</b>			<b>50,000</b>			<b>48,000</b>	<b>12,000</b>	<b>110,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	110,000	0	0	0	0
<b>Totals</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Totals for Lummi Nation	Federal Funds	State Funds	Local Funds	Total
	2,307,369	1,218,740	524,572	4,050,681