

MEMORANDUM

To: Whatcom Transportation Policy Board

From: Lethal Coe, Senior Planner

Date: June 19, 2018

Subject: WCOG 2018 TIP Amendments and Administrative Modifications

Amendment 3 (1805) of the 2018 WCOG Transportation Improvement Program (TIP) includes the following:

- 1. Remove Bellingham project *Mahogany Ave Arterial*. This project was obligated last October 2017 and is currently under construction. Removing the project will allow fiscal STBG space for the inclusion of Bellingham *West Horton Road, Phase 1* construction phase (item 2)
- 2. Add Bellingham *West Horton Road, Phase 1* construction phase. The project will construct a new arterial to connect west to Aldrich Rd. Funded through WCOG federal STBG funds, construction will begin 2019.
- Add new Lummi project Lummi Shore Drive Sidewalk. This project will construct pedestrian
 and bicycle facilities from Kwina Road to Scott Road and is funded through Connecting
 Washington Account.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment 3 for the Whatcom Council of Governments 2018 Transportation Improvement Program.

Whatcom Council of Governments 2018 Transportation Improvement Program

Amendment 3 (1805) Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	Bellingham	Mahogany Ave Arterial	Remove project	-5,674,793	7,388,121	STBG (US)
2	Bellingham	West Horton Road, Phase 1	Add construction phase	4,333,000	5,412,000	STBG (US)
3	Lummi	Lummi Shore Drive Sidewalk	Add new project	1,070,000	1,070,000	WA CWA

Recent Non-Amendment TIP Activities - administrative modifications are less substantial project changes that <u>do not require Policy Board action</u> and are administered by WCOG staff.

Administrative Modifications – 1804

Agency	Project	Modification Administered	Total Costs	Federal Source
Lynden	Rivervew Road Gap Elimination	Adjust Termini	3,001,577	STBG(US)