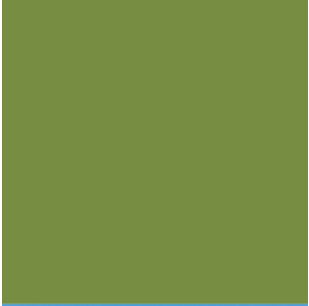
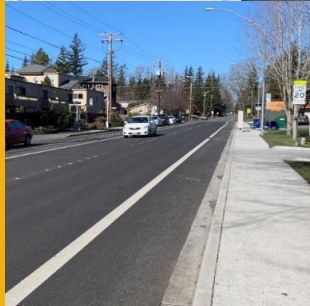




whatcom council of governments



2020 Annual List of Project Obligations



Prepared by the Whatcom Council of Governments using funds contributed by member jurisdictions and grants from the Washington State Department of Transportation, the U.S. Department of Transportation Federal Highways and the Federal Transit Administration.

INTRODUCTION

The Whatcom Council of Governments (WCOG) annual list of project obligations for 2020 demonstrates the implementation of federally funded projects that were programmed in the [2020 WCOG Transportation Improvement Program \(TIP\)](#).

Obligations refer to the authorization of federal program funds to finance transportation projects. The projects in this listing were funded through a selection process that implements the goals of the region's long-range transportation plan: [Whatcom Mobility 2040](#).

Furthermore, the projects in this listing reflects the continuous, cooperative, and comprehensive planning efforts performed by WCOG with constituent members of the region.

OBLIGATIONS SUMMARY

Whatcom region projects obligated \$6.5 million dollars of federal funds in 2020. The following table summarizes those obligations by agency.

<u>Agency</u>	<u>Funds Obligated</u>
Bellingham	\$4,659,439
WSDOT	677,775
Blaine	414,578
Whatcom County	361,757
Everson	198,325
WCOG	149,904
Lynden	91,999
Port of Bellingham	0

PROJECT CLOSURES

The final step to complete a project is the close-out process. A project's closure typically results in either final reimbursements from obligated funds or de-obligation of obligated funds that have not been expended.

Eight projects filed for project closure in 2020 with final obligations that totaled nearly 17 million in federal funds.

LIST OF FEDERAL FUND OBLIGATIONS

The WCOG annual listing of obligations was developed in accordance with federal regulations (23 CFR 450.334). The project listing details include the lead agency, official name of the project, type of work, federal fund program, project length, and the federal funds obligated with the transaction date.

For further details regarding federal transportation program projects in the Whatcom region, please refer to the WCOG TIP webpage located at wcog.org/planning/tip/.

Agency	Project Name	Type of Work	Begin Termini	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
WSDOT	NORTHWEST REGION CURVE WARNING SIGNS (15-17)	Install various types of curve warning signs		Regionwide		18,843		-18,843	0	2/27/2020	CN	HSIP
WSDOT	NWR Breakaway Cable Terminal Replacement 17-19	Remove and replace selected Breakaway Cable Terminals (BCT) with guardrail terminals		Regionwide		353,758	335,051	-18,707	0	3/6/2020, 6/9/2020	CN	HSIP
WSDOT	I5/SB Lake Samish Vic Stormwater Retrofit	Improve water quality along corridor	I-5 MP 243.00	I-5 MP 243.31	0.31	230,790	230,790		0	5/5/2020, 11/19/2020, 12/16/2020	PE, CN	IM, NHPP
WSDOT	I-5/Tributary to California Creek - Fish Passage	Remove the existing fish passage barrier and replace it with a fish passable structure	I-5 MP 268.63	I-5 MP 268.83	0.20	64,764	29,421	-35,342	0	4/17/2020	PE, RW	NHPP
WSDOT	SR 9 / TAWES CREEK - FISH PASSAGE	Remove the existing fish passage barrier and replace it with a fish passable structure	MP 77.69	MP 78.19	0.50	35,745		-35,745	0	2/5/2020	PE	STP
WSDOT	SR 20/Rocky Creek to Granite Creek - BST	This project will apply a bituminous surface treatment to roadway	MP 102.09	MP 148.12	46.03	159,624	159,624		4,189,690	8/28/2020	PE	WFL
WSDOT	NWR Cable Barrier Upgrade	Upgrade cable barriers at various locations.		Regionwide		10,000		-10,000	0	6/1/2020	CN	HSIP
WSDOT	SR 539/LYNDEN-ALDERGROVE PORT OF ENTRY IMPROVEMENTS	Construct a new truck lane on SR 539 between H-Street and the Lynden-Aldergrove Port of Entry on the US/Canada border	MP 14.55	MP 15.56	0.61	28,777	19,585	-9,192	0	5/5/2020	RW, CN	CBI
WSDOT	SR 542/Bagley Creek Bridge - Bridge Scour	Filling the void and placing riprap around the exposed footings	MP 49.16	MP 49.17	0.01	51,400	51,400		847,732	7/14/2020	PE	STP
WSDOT	SR 548/KICKERVILLE RD - Intersection Improvements	Install a single lane roundabout	MP 4.83	MP 5.03	0.20	20,266		-20,266	Closed	7/30/2020	PE, CN	HSIP
Bellingham	State-Ellis/Whatcom Creek	Remove and replace existing bridge structure	York St	Ellis St	0.02	3,382,983	3,382,983		0	9/8/2020	CN	Bridge
Bellingham	James Street/Whatcom Creek Bridge	Remove and replace existing bridge structure	Meador Ave	Ohio Street	0.01	3,791,506	638,276		3,153,230	9/23/2020	PE	Bridge
Bellingham	Meador Ave/Whatcom Creek Bridge	Remove and replace existing bridge structure	N. State Street	Humboldt Street	0.01	3,791,506	638,276		3,153,230	9/23/2020	PE	Bridge
Bellingham	West Horton Road - Phase 2	New road construction	Pacific Rim Lane	Aldrich Road	0.25	259,821	259,821	-259,821	0	3/16/2020	PE, CN	STBG
Blaine	Peace Portal Community Trail Ph. 3	Construct a multi-modal pathway	Hughes Ave	Bell Rd	0.33	175,000	25,000		150,000	9/22/2020	PE	TA
Blaine	ADA Transition Plan	Develop a ADA compliance transition plan	Citywide	Citywide	n/a	80,000	80,000		0	9/22/2020	PL	TA
Blaine	Bell Road and Peace Portal Lane Improvements	Expand and add intersection lanes	Exit 274	~200' N of Bell Rd	0.18	385,000	30,578		354,422	9/23/2020	PE	STBG
Blaine	Hughes Ave Reconstruction	Widen road and upgrade to truck standards	Peace Portal Dr	Odell Road	0.42	279,000	279,000		0	9/8/2020	CN	STBG
Everson	SR 544 S. Everson Sidewalk Improvements	Construct connecting sidewalks	Robinson St	Everson Rd.	0.69	1,315,000	150,880		1,164,120	9/21/2020	PE	TA
Everson	Lincoln Street Improvements - Phase 1	Reconstruct roadway to arterial standards	Everson Road	Washington Ave.	0.23	37,467	37,467	-865	0	3/2020, 11/3/2	RW, CN	STBG
Everson	Lincoln Street Improvements - Phase 2	New road construction	S Washington St	Blair Drive	0.20	10,843	10,843		0	9/23/2020	CN	STBG

Agency	Project Name	Type of Work	Begin Termini	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De-obligated	Federal Funds Remain	Obligation Date	Phase	Program
Lynden	Riverview Road Gap Elimination	New arterial road construction	6th St	Hannegan Road	0.30	108,640	108,640	-16,641	0	6/18/2020	PE, CN	STBG
Port of Bellinghar	Harris Avenue Crossing	Railcrossing improvements	4th St	200' W of Harris Ave	0.11	28,885	28,885	-28,885	0	1/17/2020	PE, CN	Railroad
WCOG	IMTC Dynamic Border Management	Upgrade border data and management systems		Border Crossings		1,239		-1,239	0	1/27/2020	PL	HR&D
WCOG	IMTC Passenger Vehicle Intercept Study	Survey 10,000 crossborder travelers		Border Crossings		3,383		-3,383	0	1/14/2020	PL	HR&D
WCOG	Regional Travel Demand Model Update	Update regional travel demand model		Regionwide		2,790		-2,790	0	11/10/2020	PL	STBG
WCOG	Unified Planning Work Program for SFY 2018 & 2019	MPO planning and programming		Regionwide		59,054		-59,054	0	2/24/2020	PL	STBG
WCOG	Unified Planning Work Program SFY 2021	MPO planning and programming		Regionwide		216,371	216,371		0	8/26/2020	PL	STBG
Whatcom County	Curve Advisory Speed Review	Evaluate curve advisory speeds		Countywide		110,800	110,800		0	9/2/2020	PL	HSIP
Whatcom County	Potter Road / South Fork Nooksack River, Bridge No. 148	Remove and replace existing bridge structure	MP 0.85	MP 1.15	0.30	710		-710	0	1/14/2020	CN	Bridge
Whatcom County	Roberts Road/Anderson Creek Bridge No. 249 Replacement Project	Remove and replace existing bridge structure	MP 0.53	MP 0.75	0.22	450,000	450,000		0	7/31/2020	PE	Bridge
Whatcom County	Lummi Island Terminal Preservation Project	High strength bolt replacement and painting		Lummi Island Terminal		336,800		-336,800	0	5/4/2020	CN	Ferry Boat
Whatcom County	Birch Bay Drive & Pedestrian Facility	Construct softshore roadway construction berm	Lora Lane	Cedar Ave	1.58	326,786	326,786		0	7/20/2020	CN	STBG
Whatcom County	Guardrail Safety Program	Install guardrails at various sites		Countywide		216,555	14,118	-202437	0	10/7/2020	PE, CN	HSIP
						Sum of Obligations	7,614,595					
						Sum of Deobligations	-1,060,721					
						Total Obligations	6,553,873					