





whatcom council of governments

2021 Transportation Improvement Program

Appendix: Funding Secured Projects Submittal to 2021 Statewide Transportation Improvement Program









The following regional projects contain the descriptive details required by federal law (23 CFR 450.) and are submitted for inclusion into the Statewide Transportation Improvement Program (STIP) through the SecureAccess Washington (SAW) program.

For formating and clarificiation of project details in the Statewide Transportation Improvement Program (STIP), please refer to **Appendix E. STIP Format & Project Listing** located at https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/ STIPDoc.htm.

Whatcom Council of Governments 314 East Champion Street Bellingham, WA 98225 Phone: (360) 676-6974

Email: wcog@wcog.org

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

Fund Cls	: Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5510(007)	BHAM 44	22	0.030	CE	Yes	Holly St	Roeder Ave	1.430.000	

F Street Crossing

Improvements include four quadrant gates, pedestrian and bicycle improvements and travel lane channelization. Update signs and markings per the MITCD

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	80,000	80,000
CN	2022	HSIP	640,000		0	660,000	1,300,000
		Project Totals	640,000		0	740,000	1,380,000
Expenditu	re Schedule						
ļ	Phase	1	st	2nd	3rd	4th	5th & 6th
	RW	80,00	00	0	0	0	0
	CN		0 1,	300,000	0	0	0
	Tota	ls 80,00	00 1,	300,000	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5531(001)	BHAM 46	11	0.010	CE	No	Meador Ave	Ohio St	4,522,152	

James Street/Whatcom Creek Bridge

Remove and replace existing four span precast concrete girder bridge on timber foundations with a single span pre-stressed concrete Deck Bulb Tee girder bridge, including creek restoration and mitigation as necessary.

			Fe	deral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)		3,153,230		0	630,646	3,783,876
		Project Totals		3,153,230		0	630,646	3,783,876
Expenditu	re Schedule							
ı	Phase		1st		2nd	3rd	4th	5th & 6th
	CN		0	3,7	783,876	0	0	0
	Tota	ls	0	3,7	783,876	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

Fund Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04			BHAM 45	03	0.020	CE	Yes	James St	Bakerview Rd	3,170,000	

James/Bakerview Intersection Reconstruction

Intersection reconstruction to include dedicated turn lanes or roundabout and ADA curb ramps and crosswalks.

Funding

			Federal Funds	Federal Funds			
Total	Local Funds	State Funds	State Fund Code	und Code	Federal Fund Code	Start Date	Phase
20,000	20,000	0	0	0		2021	PE
400,000	400,000	0	0	0		2021	RW
2,750,000	750,000	0	2,000,000	STP(US) 2,000,000	STP(US)	2023	CN
3,170,000	1,170,000	0	2,000,000	ject Totals 2,000,000	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	20,000	PE
0	0	0	0	400,000	RW
0	0	2,750,000	0	0	CN
0	0	2,750,000	0	420,000	Totals

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

Func Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	5532(001)		BHAM 47	11	0.010	CE	No	N. State St	Humboldt St	4.522.152	

Meador Avenue/Whatcom Creek Bridge

Remove and replace existing four span precast concrete girder bridge on timber foundations with a single span pre-stressed concrete Deck Bulb Tee girder bridge, including creek restoration and mitigation as necessary.

			Federal Funds	S			
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(BR)	3,153,23	60	0	630,646	3,783,876
		Project Totals	3,153,23	60	0	630,646	3,783,876
Expenditu	re Schedule						
ı	Phase		1st	2nd	3rd	4th	5th & 6th
	CN		0	3,783,876	0	0	0
	Total	s	0	3,783,876	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

Func Cls	•	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13.409.206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	9,726,596	0	9,726,596
		Project Totals	0		9,726,596	0	9,726,596
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN	9,726,5	96	0	0	0	0
	Tota	s 9,726,5	96	0	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			BHAM 42	03	0.670	CF	Yes	Deemer Rd	James St	6.990.000	

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

Funding

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	453,000	453,000
RW	2021			0		0	447,000	447,000
CN	2022		STP(US)	1,650,000		0	4,440,000	6,090,000
-		Pr	oject Totals	1,650,000		0	5,340,000	6,990,000

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	453,000	PE
0	0	0	0	447,000	RW
0	0	0	6,090,000	0	CN
0	0	0	6,090,000	900,000	Totals

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Bellingham

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	<u>04</u>	5559(002)		BHAM 41	01	0.500	CF	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2021		0		0	160,000	160,000
		Project Totals	0		0	160,000	160,000
Expenditu	re Schedule						
ļ	Phase	1s	t	2nd	3rd	4th	5th & 6th
	RW	160,000)	0	0	0	0
	Total	s 160,000)	0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Agency	Totals for Bellingham	10,596,460		9,726,596	8,671,292	28,994,348

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Blaine

Fi	ınc Proje s Num	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05	;		BLAINE 45	04	0.180	CE	No	Bell Rd (SR 548)	Peace Portal Lane	475,350	

Bell Rd and Peace Portal Lane Improvements

The project will lengthen the existing right turn lane SB on SR548 approaching Bell Road, and add an additional lane for Northbound traffic such that when trains block the roadway, cars delayed by the train will not cut off and block traffic that on the east side of the train tracks.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2022	STP(US)	357,000		0	83,000	440,000
		Project Totals	357,000		0	83,000	440,000
Expenditu	re Schedule						
ı	Phase	1	st	2nd	3rd	4th	5th & 6th
	CN		0 4	440,000	0	0	0
	Tota	s	0 4	440,000	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Blaine

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	_	Туре	Required	Termini	Termini	Project	No.
05	5635(001)		BI AINF 12	21	0.280	CF	Yes	SR 543	Ludwick Ave	1.631.285	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021	STP(US)	180,300		0	28,140	208,440
RW	2021	STP(US)	129,750		0	70,250	200,000
CN	2021	STP(US)	900,230		0	140,500	1,040,730
		Project Totals	1,210,280		0	238,890	1,449,170

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	208,440	PE
0	0	0	0	200,000	RW
0	0	0	0	1,040,730	CN
0	0	0	0	1,449,170	Totals

		Federal Funds			
			State Funds	Local Funds	Total
Agenc	y Totals for Blaine	1,567,280	0	321,890	1,889,170

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Everson

	unc Us	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0)5			FVFR 7	04	0.300	CF	No	Lincoln St	SR 544	1 100 551	

Blair Drive Improvements

Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2023	STP(R)	126,288		0	38,797	165,085
CN	2024	STP(R)	715,633		0	219,833	935,466
		Project Totals	841,921		0	258,630	1,100,551
Expenditu	re Schedule						
1	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	165,085	0	0
	CN		0	0	0	935,466	0
	Tota	ls	0	0	165,085	935,466	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Everson

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	0544(002)	EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2,720,856	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

			Fede	eral Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
RW	2022	TAP(R)		227,000		0	0	227,000
CN	2024	TAP(R)		804,120	SRTS	482,025	900,784	2,186,929
·		Project Totals		1,031,120		482,025	900,784	2,413,929
Expenditu	re Schedule							
1	Phase		1st		2nd	3rd	4th	5th & 6th
	RW		0	2	227,000	0	0	0
	CN		0		0	0	2,186,929	0
	Tota	ls	0	:	227,000	0	2,186,929	0
			Fede	eral Funds				
						State Funds	Local Funds	Total
	Age	ncy Totals for Everson		1,873,041	-	482,025	1,159,414	3,514,480

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom Agency: Ferndale

Total Project STIP Total Est. Func Project Cls Number Length Environmental RWBegin End Cost of Amend. Project PIN STIP ID Type Required Termini Termini No. Type 05 CE

Vista Drive

Malloy Avenue

1,600,000

No

Thornton St Project, Vista Dr to Malloy Ave

Reconstruct roadway to include sidewalks, bus pullouts where needed, and illumination.

04

0.300

FERNDL 8

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	150,000	150,000
CN	2023	STP(US)	1,095,100		0	354,900	1,450,000
		Project Totals	1,095,100		0	504,900	1,600,000
Expenditu	re Schedule						
i	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	150,000)	0	0	0	0
	CN	(0	0	0	1,450,000	0
	Tota	ls 150,000	0	0	0	1,450,000	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Ferndale

Func Cls	Project Number PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	8034(002)	FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	26,275,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	5,000,000	0	5,000,000
		Project Totals	0		5,000,000	0	5,000,000
Expenditu	re Schedule						
F	Phase	1st	:	2nd	3rd	4th	5th & 6th
	CN	5,000,000		0	0	0	C
	Total	s 5,000,000		0	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Ager	cy Totals for Ferndale	1,095,100	-	5,000,000	504,900	6,600,000

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Lynden

				Total Project					Total Est.	STIP
Func Cls	Project Number PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
04	8160(002)	LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,108,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2022	STP(US)	8,437		0	2,317	10,754
CN	2022		0		0	1,800,000	1,800,000
		Project Totals	8,437		0	1,802,317	1,810,754
Expenditu	re Schedule						
I	Phase	1	lst	2nd	3rd	4th	5th & 6th
	PE		0	10,754	0	0	0
	CN		0 1,	800,000	0	0	0
	Tota	ls	0 1,	810,754	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Lynden

Fun		5 11.1	07ID ID	<u>I</u> mp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
05			LYNDEN 15	04	0.020	CE	Yes	West Main St	Berthusen Rd	1,450,000	_

West Main St and Berthusen Roundabout

Construct a roundabout.

Funding

				Federal Funds				
Phase	Start Date	Federal	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	100,000	100,000
RW	2022			0		0	100,000	100,000
CN	2024		STP(US)	800,000		0	450,000	1,250,000
		Pro	oject Totals	800,000		0	650,000	1,450,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	100,000	0	0	0
CN	0	0	0	1,250,000	0
Totals	100,000	100,000	0	1,250,000	0

		Federal Funds			
			State Funds	Local Funds	Total
_	Agency Totals for Lynden	808,437	0	2,452,317	3,260,754

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: WCoG

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
_	00			WCOG 24	18	0.000	CF	No	0	0	174 184	_

UPWP - SFY 2022

Planning and programming responsibilities identified in the WCOG SFY 2022 Unified Planning Work Program

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PL	2021	STP(US)	150,669		0	23,515	174,184
		Project Totals	150,669		0	23,515	174,184
Expenditu	re Schedule						
ı	Phase	1s	t	2nd	3rd	4th	5th & 6th
,	PL	87,09	2	87,092	0	0	0
	Total	s 87,09	2	87,092	0	0	0
			Federal Funds				
					State Funds	Local Funds	Total
	Αg	ency Totals for WCoG	150,669		0	23,515	174,184

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Co.

	unc Is	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
0	5			WHTCM 44	04	0.200	CE	Yes	Birch Bay Lynden Rd	Blaine Rd	3,000,000	

Birch Bay Lynden Rd & Blaine Rd Intersection Improvements

Reconstruct intersection to reduce traffic delays and improve safety.

Funding

				Federal Funds				
Total	Local Funds	State Funds	State Fund Code		Fund Code	Federal	Start Date	Phase
475,000	475,000	0		0			2021	PE
525,000	525,000	0		0			2022	RW
2,000,000	1,198,923	0		801,077	STP(R)		2024	CN
3,000,000	2,198,923	0		801,077	Project Totals	P		-

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	475,000	PE
0	0	0	525,000	0	RW
0	0	2,000,000	0	0	CN
0	0	2,000,000	525,000	als 475,000	Totals

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Co.

Fu Cl:	•	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WHTCM 38	03	0.400	CE	Yes	Hannegan Road	East Smith Road	4,230,000	

E. Smith & Hannegan Road Intersection Improvements

Install a roundabout that includes drainage, stormwater, and improves multi-modal access.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	200,000	200,000
RW	2021		0		0	350,000	350,000
CN	2021	STP(R)	928,079		0	1,380,000	2,308,079
CN	2021	HIP(R)	71,921		0	100,000	171,921
CN	2021	HSIP	1,000,000		0	200,000	1,200,000
		Project Totals	2,000,000		0	2,230,000	4,230,000
Expenditu	re Schedule						
	Phase	1	st	2nd	3rd	4th	5th & 6th
	PE	200,00	00	0	0	0	0
	RW	350,00	00	0	0	0	0
	CN	3,680,00	00	0	0	0	0
	Total	s 4,230,00	00	0	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Co.

	Func Cls	Project Number	PIN	STIP ID	lmp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
7	06	37SS(001)		WHTCM 43	11	0.220	CE	Yes	0.53	0.75	5,074,950	

Goshen Road/Anderson Creek Bridge No. 248 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
50,000	50,000	0		0		2021	RW
4,574,950	0	0		4,574,950	STP(BR)	2022	CN
4,624,950	50,000	0		4,574,950	Project Totals		
						re Schedule	Expenditu
5th & 6th	4th	3rd	2nd	st	1:	Phase	I
0	0	0	0	00	50,00	RW	
0	0	0	574,950	0 4,5		CN	
0	0	0	574,950	00 4,5	s 50,00	Total	

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Co.

	Func Cls	Project Number	PIN	STIP ID		Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
(00	A373(001)		WHTCM 31	26		CE	No	N/A	N/A	2,200,000	

Lummi Island Breakwater Replacement

Replace existing timber pile breakwater with steel pile supported structures.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2021	FBP	885,000		0	1,165,000	2,050,000
		Project Totals	885,000		0	1,165,000	2,050,000
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	2,050,00	0	0	0	0	0
	Tota	s 2,050,00	0	0	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Co.

	Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
-	04			WHTCM 37	04	0.650	CE	Yes	Locust Ave	Alderwood Ave	3,210,695	

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021		0		0	300,000	300,000
RW	2021		0		0	300,000	300,000
CN	2022	STP(US)	1,304,695		0	952,365	2,257,060
CN	2022	TAP(US)	205,000		0	148,635	353,635
		Project Totals	1,509,695		0	1,701,000	3,210,695

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	300,000	0	0	0	0
CN	0	2,610,695	0	0	0
Totals	600,000	2,610,695	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Co.

Fu Cl:	nc Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 42	11	0.200	CE	Yes	0.00	0.2	12,396,638	

North Lake Samish Drive Bridge No. 107 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

Funding

				Federal Funds				
Phase	Start Date	Federal F	Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021			0		0	1,100,000	1,100,000
RW	2021			0		0	50,000	50,000
CN	2022		STP(BR)	8,997,310		0	2,249,328	11,246,638
		Pro	ject Totals	8,997,310		0	3,399,328	12,396,638
Evnenditu	re Schedule							

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	1,100,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	11,246,638	0	0	0
Totals	1,150,000	11,246,638	0	0	0

		Federal Funds			
			State Funds	Local Funds	Total
-	Agency Totals for Whatcom Co.	18,768,032	0	10,744,251	29,512,283

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Transp. Authority

				i otai Projec	:				Total Est.	STIP
Func				Imp Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	Туре	Required	Termini	Termini	Project	No.
00	•		WTA119		0=	No	N/A	N/A	5,760,000	

REPLACE FULL-SIZE DIESEL BUSES

Replace approx. 9 full-size diesel buses.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	4,608,000		0	1,152,000	5,760,000
		Project Totals	4,608,000		0	1,152,000	5,760,000
Expenditu	re Schedule						
F	Phase	1s	st	2nd	3rd	4th	5th & 6th
	ALL	5,760,00	0	0	0	0	0
	Tota	s 5,760,00	0	0	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County: Whatcom

Agency: Whatcom Transp. Authority

				l otal Projec	t				Total Est.	STIP
Fur				Imp Length		RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Туре	Туре	Required	Termini	Termini	Project	No.
00			WTA120			No	N/A	N/A	1,911,000	

REPLACE PARATRANSIT MINI BUSES Replace approx. 14 Paratransit mini buses

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
ALL	2021	5307	1,624,350		0	286,650	1,911,000
		Project Totals	1,624,350		0	286,650	1,911,000
Expenditu	re Schedule						
F	Phase	1st		2nd	3rd	4th	5th & 6th
	ALL	1,911,000		0	0	0	0
	Tota	ls 1,911,000		0	0	0	0

	Federal Funds			
		State Funds	Local Funds	Total
Agency Totals for Whatcom Transp. Authority	6,232,350	0	1,438,650	7,671,000

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func				Imp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

. amamg							
Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	433,708		0	17,348	451,056
PE	2024	NHPP	493,048		0	19,722	512,770
CN	2022	NHPP	1,978,408		0	43,291	2,021,699
CN	2022	STP	186,124		0	0	186,124
CN	2024	NHPP	7,223,736		0	144,475	7,368,211
		Project Totals	10,315,024		0	224,836	10,539,860
Expenditu	re Schedule						
F	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	451,056	512,770	1,674,916
	CN		0 2,3	207,823	0	7,368,211	0
	Tota	Is	0 2,5	207,823	451,056	7,880,981	1,674,916

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	•	Туре	Required	Termini	Termini	Project	No.
00		WPWCOG	WA-12465	05	0.000	CE	No	MP 0.00	MP 0.00	349.470	

Concrete Roadway Preservation Whatcom Council of Governments

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2023	NHPP	336,029		0	13,441	349,470
		Project Totals	336,029		0	13,441	349,470
Expenditu	re Schedule						
	Phase		1st	2nd	3rd	4th	5th & 6th
	PE		0	0	349,470	0	0
	Tota	s	0	0	349,470	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
Func	Project			Imp	Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
Cls	Number	PIN	STIP ID	Туре	Length	Туре	Required	Termini	Termini	Project	No.
01		100591R	WA-08546	03	0.730	CE	Yes	I-5 MP 257.65	I-5 MP 258.38	10.622.753	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

			Federal Funds				
Phase	Start Date	Federal Fund Code	State	Fund Code	State Funds	Local Funds	Total
CN	2021		0	CWA	5,512,753	0	5,512,753
		Project Totals	0		5,512,753	0	5,512,753
Expenditu	re Schedule						
ı	Phase	1s:	2nd		3rd	4th	5th & 6th
	CN	4,222,019	1,290,734		0	0	0
	Tota	ls 4,222,019	1,290,734	1	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(252)	100582D	WA-11976	20	0.310	DCE	No	I-5 MP 243.00	I-5 MP 243.31	454,921	

I-5/SB Lake Samish Vic - Stormwater Retrofit

This section of I-5 has been identified in a statewide effort in 2012 as a high priority corridor for improving water quality.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	335,773		0	6,853	342,626
		Project Totals	335,773		0	6,853	342,626
Expenditu	re Schedule						
ı	Phase	1s	st	2nd	3rd	4th	5th & 6th
	CN	264,57	4	78,052	0	0	0
	Tota	ls 264,57	4	78,052	0	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Fund				lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
01		100598K	WA-08552	03	1.000	CE	Yes	I-5 MP 259.80	I-5 MP 260.80	20.961.059	

I-5/Slater Road Interchange - Improvements

The project will relieve congestion on the I-5 off ramps at the Slater Road Interchange. This will include the implementation of improvements at the Slater Road NB/SB ramp terminals, as well as the intersections on Northwest Ave, Pacific Highway and Rural Ave.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2021		0	CWA	3,200,000	0	3,200,000
CN	2022		0	CWA	13,661,059	0	13,661,059
		Project Totals	0		16,861,059	0	16,861,059
Expenditu	re Schedule						
	Phase	15	st	2nd	3rd	4th	5th & 6th
	RW	1,131,02	1 2,0	68,979	0	0	0
	CN		0	31,595	4,758,086	6,252,727	2,176,397
	Total	s 1,131,02	1 2,1	00,574	4,758,086	6,252,727	2,176,397

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type		Туре	Required	Termini	Termini	Project	No.
04		102077C	WA-12489	21	0.040	CE	No	SR 20 MP 118.08	SR 20 118.12	965.995	

SR 20/Tributary to Thornton Creek - Culvert Replacement

The project will replace the existing 2 feet in diameter corrugated metal culvert with a larger culvert to adequately allow stream water flow.

			Federa	al Funds				
Phase	Start Date	Federal Fund Code			State Fund Code	State Funds	Local Funds	Total
PE	2023	STP		153,456		0	6,394	159,850
		Project Totals		153,456		0	6,394	159,850
Expenditu	re Schedule							
1	Phase		1st		2nd	3rd	4th	5th & 6th
	PE		0		0	12,960	129,600	17,290
	CN		0		0	0	0	806,145
	Tota	ls	0		0	12,960	129,600	823,435

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	_	Type	Required	Termini	Termini	Project	No.
03		153912C	WA-12492	01	4.860	CE	Yes	SR 539 MP 10.30	SR 539 MP 15.16	40.000.000	

SR 539/Bay-Lyn Dr to International Boundary - Corridor Improvements

The SR 539 border crossing is currently open for daytime crossings only. The planned switch to a 24/7 border crossing operation will increase congestion on the SR 539 corridor between SR 546 and the International Boundary. Constructing a four-lane divided highway will improve mobility, reduce the risk of collisions, and facilitate freight movement across the international border.

			Federal	Funds					
Phase	Start Date	Federal Fund Code			State Fund Co	de Sta	te Funds	Local Funds	Total
PE	2024			0	C	WA	5,000,000	0	5,000,000
		Project Totals		0			5,000,000	0	5,000,000
Expenditu	re Schedule								
F	Phase		1st		2nd	3rd		4th	5th & 6th
	PE		0		0	729,165		2,083,332	2,083,332
	RW		0		0	0		297,667	7,156,482
	Tota	ls	0		0	729,165		2,380,999	9,239,814

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

_	unc	Proiect			lmp	Total Project Length	Environmental	RW	Begin	End	Total Est. Cost of	STIP Amend.
	ls	Number	PIN	STIP ID	Туре	•	Туре	Required	Termini	Termini	Project	No.
0	3		153910J	WA-12491	20	1.100	CF	Yes	SR 539 MP 10.58	SR 539 MP 11.68	7.424.819	

SR 539/Duffner Ditch - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

				Federal Funds			
Total	Local Funds	State Funds	State Fund Code		Federal Fund Code	Start Date	Phase
1,121,474	44,859	0		1,076,615	NHPP	2021	PE
58,650	0	1,173	CWA	57,477	NHPP	2021	RW
6,133,695	0	122,674	CWA	6,011,021	NHPP	2021	CN
7,313,819	44,859	123,847		7,145,113	Project Totals		

Expenditure Schedule

5th & 6th	4th	3rd	2nd	1st	Phase
0	0	0	0	1,121,474	PE
0	0	0	0	58,650	RW
0	0	1,393,343	4,673,944	66,408	CN
0	0	1,393,343	4,673,944	s 1,246,532	Totals

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total						
					Project					Total Est.	STIP
Func	Project			lmp	Length	Environmental	RW	Begin	End	Cost of	Amend.
Cls	Number	PIN	STIP ID	Type	-	Type	Required	Termini	Termini	Project	No.
03	0539(016)	153900R	WA-07630	21	0.670	CE	No	SR 539 MP 0.00	SR 539 MP 0.67	1.001.308	

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
CN	2021	NHPP	794,401		0	16,212	810,613
		Project Totals	794,401		0	16,212	810,613
Expenditu	re Schedule						
ı	Phase	1	lst	2nd	3rd	4th	5th & 6th
	CN	5,0	13	768,065	37,535	0	0
	Tota	ls 5,0	13	768,065	37,535	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

					Total Project					Total Est.	STIP
Func Cls	Project Number	PIN	STIP ID	Imp Type	Length	Environmental Type	RW Required	Begin Termini	End Termini	Cost of Project	Amend. No.
05	0542(048)	154240A	WA-12490	40	0.010	CE	Yes	SR 542 MP 49.16	SR 542 MP 49.17	823,492	

SR 542/Bagley Creek Bridge - Bridge Scour

Erosion has exposed one bridge footing and caused a void under the footing. Place riprap around the exposed bridge footing to fill the void and relocate rocky debris to redirect the stream to protect the bridge from further erosion and preserve the structural integrity.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
PE	2021	STP	172,840		0	17,092	189,932
RW	2022	STP	21,168		0	432	21,600
CN	2023	STP	549,349		0	11,211	560,560
		Project Totals	743,357		0	28,735	772,092
Expenditu	re Schedule						
F	Phase	1s	t	2nd	3rd	4th	5th & 6th
	PE	44,95	5	138,807	6,170	0	0
	RW	(0	20,840	760	0	0
	CN	(0	0	560,560	0	0
	Tota	s 44,95	5	159,647	567,490	0	0

2021 to 2024

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 15, 2020

County:

Agency: WSDOT - NW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
03		1546001	WA-12487	20	0.100	DCF	Yes	SR 546 MP 0.40	SR 546 MP 0.50	4.768.450	

SR 546/Pepin Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

			Federal Funds				
Phase	Start Date	Federal Fund Code		State Fund Code	State Funds	Local Funds	Total
RW	2021	STP	137,680		0	2,810	140,490
CN	2021	STP	3,570,767		0	72,873	3,643,640
ī		Project Totals	3,708,447		0	75,683	3,784,130
Expenditu	re Schedule						
I	Phase	1st		2nd	3rd	4th	5th & 6th
	RW	136,122		4,368	0	0	0
	CN	0		899,967	1,188,929	1,174,224	380,520
	Tota	s 136,122		904,335	1,188,929	1,174,224	380,520
			Federal Funds				
					State Funds	Local Funds	Total
	Agency T	otals for WSDOT - NW	23,531,600	_	27,497,659	417,013	51,446,272