

Memorandum

To:Whatcom Transportation Policy BoardFrom:Lethal Coe, Senior PlannerDate:October 13, 2016Subject:WCOG 2016 TIP Amendments and Administrative Modifications

Amendment #3 (1605) of the 2016 WCOG Transportation Improvement Program (TIP) includes the following changes:

- 1. Add new Bellingham project: *Cordata Safe Routes to School Program*. This will add pedestrian facilities along Aldrich Rd providing access to Cordata Elementary School. Project was awarded by Federal Safe Routes to School program.
- 2. Add WTA (Whatcom Transportation Authority) project: *MOAB remodel* (Maintenance, Operations, and Administration Building located at headquarters on Bakerview Spur). Project is funded by federal transit 5307.
- Add WSDOT (Washington State Department of Transportation) project: *I-5/Custer SB* SRA - Sewer Line Replacement – NWR. Project will replace sewer line on I-5 southbound at Custer. Project is funded through federal National Highway Performance Program.
- Add secured Right-of-Way funding phase to WSDOT project: SR 548/Kickerville Rd Intersection Improvements. Project is funding by Highway Safety Improvement Program.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible. Administrative Modifications are less substantial project changes than amendments and are administered by WCOG staff.

ACTION REQUESTED: Approve **Amendment #3 (1605)** to the Whatcom Council of Governments 2016 Transportation Improvement Program

Whatcom Council of Governments 2016 Transportation Improvement Program

Amendment 1605 Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	Bellingham	Cordata Safe Routes to School Program	Add Project	1,951,200	1,951,200	SRTS
2	WTA	MOAB Remodel	Add Project	750,000	750,000	5307
3	WSDOT	I-5/Custer SB SRA - Sewer Line Replacement - NWR	Add Project	1,492,639	1,492,639	NHPP
4	WSDOT	SR 548/Kickerville Rd – Intersection Improvements	Add ROW Phase	125,160	1,418,268	HSIP

Current Administrative Modifications - 1604

Agency	Project	Modification Administered	Total Costs	Federal Source
Whatcom	West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project	Remove Preliminary Engineering phase. Adjust Construction Cost to meet programmed total.	\$1,807,509	STP(Bridge)