



whatcom council of governments

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March 22, 2013

Amendment #1 (1303)

Cliff Hall  
WSDOT – OSC Planning  
PO Box 47390  
Olympia WA 98504-7390

re: 2013 WCOG Transportation Improvement Program

Dear Cliff:

The Whatcom Transportation Policy Board has recently approved an amendment to its 2013-16 Transportation Improvement Program (TIP). WCOG submits this amendment to your department in preparation for the Governor's review and approval, and for approval into the statewide TIP.

The projects in this amendment were available for public review and comment at a public hearing on March 13, 2013. Consistent with the WCOG Public Participation Plan outlined on page 4 of the WCOG TIP, the latest public notice was published in the local paper of record on February 24, 2013. No significant comments pertaining to the projects in this amendment were made at WCOG's public meeting.

The attached pages list the projects as revised with this amendment and show the MPO TIP is still fiscally constrained. The amended projects have also been submitted to Nancy Huntley, WSDOT through the online STIP database program.

Thank you for your assistance. Please give me a call if you have any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ron Cubellis'.

Ron Cubellis, CPA CGFM  
Finance Manager

Enclosures

cc: Nancy Huntley, WSDOT




April 3, 2013

TO: Lynn Peterson

THRU: Steve Reinmuth

THRU: Brian Smith 

FROM: Judy Lorenzo  
705-7274 

SUBJECT: Recommendation for approval of March 2013 Metropolitan Transportation Improvement Program (TIP) Amendments

The Strategic Planning Division, Transportation Planning Office coordinated internally with the Highways and Local Programs Division, the Public Transportation Division, and the Capital Program Development and Management Division to review eight Metropolitan Planning Organization (MPO) TIP amendments for March 2013. We find these TIP amendments substantially meet the requirements stated in Title 23 United States Code, Section 134 and Title 49 United States Code, Section 53. The projects in these TIP amendments use federal, state, and local funds and are financially constrained.

The following TIP amendments were approved by the MPO policy boards on the dates listed below:

- |   |                |
|---|----------------|
| 1. Benton-Franklin Council of Governments               | March 15, 2013 |
| 2. Skagit Metropolitan Transportation Council           | March 20, 2013 |
| 3. Southwest Washington Regional Transportation Council | March 5, 2013  |
| 4. Spokane Regional Transportation Council              | March 14, 2013 |
| 5. Whatcom Council of Governments                       | March 13, 2013 |
| 6. Yakima Valley Conference of Governments              | March 18, 2013 |

The following TIP amendment(s) were processed under authorized administrative amendment procedures adopted by the respective MPO policy boards and were submitted to WSDOT on the dates listed below:

- |                                       |                |
|---------------------------------------|----------------|
| 7. Thurston Regional Planning Council | March 25, 2013 |
| 8. Puget Sound Regional Council       | March 22, 2013 |

WSDOT recommends approval of these March 2013 MPO TIP amendments.

WHATCOM COUNCIL OF GOVERNMENTS

2013 Transportation Improvement Program

MPO Financial Feasibility Table

Revenues\* & Expenditures (in Thousands)

March 13, 2013

	Funding Type	Year	Carry-over Previous Yr.	Anticipated Allocation	Available Revenue	Program- med	Remaining
WCOG-Managed Federal Funds	STP-R & STP-U	2013	\$1,697	\$5,093	\$6,790	\$6,790	\$0
	STP-R & STP-U	2014	\$0	\$1,438	\$1,438	\$1,438	\$0
	STP-R & STP-U	2015	\$0	\$1,515	\$1,515	\$990	\$525
	STP-R & STP-U	2016	\$525	\$0	\$525	\$0	\$525**
	Subtotals		\$2,222	\$8,046	\$10,268	\$9,218	
	TAP	2013	\$0	\$246	\$246	\$133	\$113
	TAP	2014	\$113	\$246	\$359	\$0	\$359
	TAP	2015	\$359	\$246	\$605	\$0	\$605
	TAP	2016	\$605	\$0	\$605	\$0	\$605**
	Subtotals		\$1,077	\$738	\$1,815	\$133	
Subtotals			\$3,299	\$8,784	\$12,083	\$9,351	\$1,130

State-Managed Federal Funds	5307	2013	\$3,932	\$0	\$3,932	\$3,932	\$0
	5309 (Bus)	2013	\$4,456	\$0	\$4,456	\$4,456	\$0
	Bridge	2013	\$0	\$14,163	\$14,163	\$14,163	\$0
	CBI	2013	\$0	\$17,802	\$17,802	\$17,802	\$0
	Demonstration	2013	\$5,918	\$0	\$5,918	\$5,918	\$0
	Discretionary	2013	\$0	\$57	\$57	\$57	\$0
	HSIP	2013	\$2,851	\$0	\$2,851	\$2,851	\$0
	IM	2013	\$0	\$1,762	\$1,762	\$1,762	\$0
	STP	2013	\$0	\$10,604	\$10,604	\$10,604	\$0
Subtotals			\$17,157	\$44,388	\$61,545	\$61,545	

Total Federal Funds (WCOG-Managed & WSDOT-Managed):	\$18,854	\$53,172	\$72,026	\$70,896	\$1,130
Total Local and Other Funds:	\$0	\$6,942	\$6,942	\$6,942	\$0
Total WSDOT State Funds:	\$0	\$20,814	\$20,814	\$20,814	\$0
Grand Totals	\$18,854	\$80,928	\$99,782	\$98,652	\$1,130

\* The funding represented on this table has been found to satisfy WCOG's financial constraint requirements, which consists of funding found to be secured or reasonably expected to be available. The latter includes funding scheduled but not yet appropriated.

\*\* Available for Rural projects and future Metropolitan projects

Whatcom Council of Governments  
 2013 Transportation Improvement Program  
 Amendment #1 (1303)  
 March 13, 2013

Item #	Agency	Project Name	STIP Change	Action	Added Funds	Total Project Cost	Federal Source
1	Whatcom County	Portal Way / Dakota Creek Bridge No. 500	New	Add project with federal Bridge funding	\$2,778,296	\$2,778,296	Bridge
2	City of Everson	SR 544 S. Everson Sidewalk Improvements	New	Add project with Transportation Alternative Program funding	\$133,000	\$500,000	Transportation Alternatives Program
3	City of Lynden	Main Street Corridor Completion	Modification	Add FFY 2013-15 STP funding	\$146,207	\$2,116,207	Surface Transportation Program - Urban Small
4	Whatcom County	Slater Road - Nooksack River Bridge No. 512	New	Add project with federal Bridge funding	\$1,810,000	\$1,810,000	Bridge
5	Whatcom Council of Governments	IMTC Passenger Vehicle Intercept Survey	New	Add project with federal research funding	\$146,897	\$146,897	Surface Transportation Environment & Planning research program
6	City of Lynden	Kok Road / Fish Trap Creek Bridge Replacement	Delete	Remove project from the STIP. Funds not needed and moved to another project.	-\$146,207	n/a	Surface Transportation Program - Urban Small

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Washington State S. T. I. P.

2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 26, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 27	14	0.200	CE	No	MP 9.0	MP 9.2	2,778,296	13-03

Portal Way / Dakota Creek Bridge No. 500

Seismic retrofit of concrete bridge built in 1928. This retrofit entails wrapping column piers with steel jackets, new abutment anchor systems, and replacing pier diaphragms.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	Federal	State Fund Code	State		
PE	2013	STP(BR)	75,000		0	0	75,000
CN	2014	STP(BR)	2,703,296		0	0	2,703,296
Project Totals			2,778,296		0	0	2,778,296

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	0	2,703,296	0	0	0
Totals	75,000	2,703,296	0	0	0

Washington State S. T. I. P.

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 13, 2013

County: Whatcom

Agency: Everson

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			EVER4	28	0.690	CE	No	MP 6.73	MP 7.42	500,000	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	TAP(R)	133,000		0	0	133,000
Project Totals			133,000		0	0	133,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	66,500	66,500	0	0	0
Totals	66,500	66,500	0	0	0

Agency Totals for Everson	Federal Funds	State Funds	Local Funds	Total
	133,000	0	0	133,000

Washington State S. T. I. P.

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 13, 2013

County: Whatcom

Agency: Lynden

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,107,753	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(US)	266,207		0	41,546	307,753
CN	2016		0		0	1,800,000	1,800,000
Project Totals			266,207		0	1,841,546	2,107,753

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	150,000	57,753	0	0
CN	0	0	0	1,800,000	0
Totals	100,000	150,000	57,753	1,800,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Lynden	266,207	0	1,841,546	2,107,753

Washington State S. T. I. P.

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 26, 2013

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WHTCM 28	47	0.200	CE	No	MP 5.84	MP 6.04	1,810,000	13-03

Slater Road - Nooksack River Bridge No. 500  
Remove and repaint existing bridge structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	STP(BR)	110,000		0	0	110,000
CN	2014	STP(BR)	1,700,000		0	0	1,700,000
Project Totals			1,810,000		0	0	1,810,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	110,000	0	0	0	0
CN	0	1,810,000	0	0	0
Totals	110,000	1,810,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Whatcom Co.	4,588,296	0	0	4,588,296



Washington State S. T. I. P.

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2013 to 2016

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 26, 2013

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 3	44	0.000	CE	No	n/a	n/a	146,897	13-03

IMTC Passenger Vehicle Intercept Survey

Collect approximately 20,000 survey responses from cross-border motorists at the 5 inspection stations between Whatcom County and British Columbia. Survey will be collected in the summer of 2013 and the winter/spring of 2014.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	Discretionary	57,447		0	89,450	146,897
<b>Project Totals</b>			<b>57,447</b>		<b>0</b>	<b>89,450</b>	<b>146,897</b>

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	76,897	0	0	0
<b>Totals</b>	<b>70,000</b>	<b>76,897</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for WCoG</b>	<b>57,447</b>	<b>0</b>	<b>89,450</b>	<b>146,897</b>