

## **MEMORANDUM**

To: Whatcom Transportation Policy Board

From: Lethal Coe, Principal Planner

Date: May 1, 2023

Subject: WCOG 2023 TIP Amendment

**Amendment #3 (23-05)** of the WCOG 2023 Transportation Improvement Program (TIP) includes the following:

1. Add Whatcom County's project *Lummi Island Ferry System Modernization & Preservation* that was awarded by Moving Ahead Washington to replace the ferry vessel with a new hybrid diesel-electric vessel as well as modify terminal and improve operations. The total project cost is estimated at just over \$50 million. The preliminary engineering phase will begin in 2023.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

## **Suggested Policy Board Action:**

Approve Amendment #3 of the Whatcom Council of Governments 2023 Transportation Improvement Program.

## WCOG TIP Amendment #3 (23-05) Table

#	Agency	Project Title	Amended TIP Action	Added Funds	<b>Total Cost</b>	Source
1	WSDOT	Lummi Island Ferry System Modernization & Preservation	Add new project	3,987,600	50,292,600	MAW

**Recent or Upcoming Administrative Modifications** - Administrative modifications are less substantial project changes and are administered by WCOG staff. No Policy Board Action Required for the following Administrative Modifications

Agency	Project	<b>Modification Administered</b>	<b>Total Costs</b>	Source
Lynden	Benson Rd	Add right-of-way phase and	3,769,000	STBG, CRP
	Improvements, Sunrise Dr	adjust preliminary		
	to Badger Rd	engineering and construction		
Bellingham	Telegraph Road	[pending policy board action]	7,707,000	STBG, CRP,
	Multimodal Safety	modify phases to swap local		TIB
	Improvements	funds with STBG funds		
Bellingham	James/Bakerview	[pending policy board action]	4,070,000	
	Intersection	modify phases to swap STBG		
	Reconstruction	funds with local funds		