



MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: January 9, 2023
Subject: WCOG 2023 TIP Amendment

Amendment #1 (23-01) of the WCOG 2023 Transportation Improvement Program (TIP) includes the following:

1. Add Lummi Nation project *Elevate Slater Road* preliminary engineering (PE) phase to address flooding issues along Slater Rd. The project has secured funding from Moving Ahead Washington account's 2021-23 biennium for \$2 million and a Federal budget earmark for \$350,000. That will bring the total PE phase to \$2,350,000 to begin this year. The project total cost estimation is \$50 million.
2. Amend Blaine project *Boblett St Traffic Channelization and Corridor Improvements* to increase the construction phase from \$1,040,730 to \$2,964,671. The increase will be filled with local funds and, [pending policy board award], Carbon Reduction Program (CRP) funds. The project is scheduled to obligate construction before the end of the 2023 FFY.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

Suggested Policy Board Action:

Approve Amendment #1 of the Whatcom Council of Governments 2023 Transportation Improvement Program.

WCOG TIP Amendment #1 (23-01) Table

| # | Agency | Project Title | Amended TIP Action | Added Funds | Total Cost | Source |
|---|--------------|--|---|-------------|------------|---------------------|
| 1 | Lummi Nation | <i>Elevate Slater Road</i> | Add new project – Preliminary Engineering phase | 2,350,000 | 50,000,000 | MAW, Federal STBG |
| 2 | Blaine | <i>Boblett St Traffic Channelization and Corridor Improvements</i> | Amend to increase CN phase, add CRP funds and adjust total project cost | 1,923,941 | 3,586,708 | STBG (US), CRP (US) |
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No Policy Board Action Required for the following Administrative Modifications

Recent or Upcoming Administrative Modifications - Administrative modifications are less substantial project changes and are administered by WCOG staff.

| Agency | Project | Modification Administered | Total Costs | Source |
|------------|--|--|-------------|---------------------|
| Bellingham | <i>Telegraph Rd Multimodal Safety Improvements</i> | [pending policy board award] add Carbon Reduction Program funds to replace local funds | 7,207,000 | STBG (UM), TIB, CRP |

[pending policy board award] CRP funds will be added to remaining projects accordingly via administrative modification

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