

**Washington State S. T. I. P.
2014 to 2017
(Project Funds to Nearest Dollar)
totals for years 2014 thru 2017**

Report Date - May 07, 2014

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Envrionmental Classification	Current Action
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

May 7, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	8,410,000	1405 AdMod

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial and multi-use trail connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
PE	2016	STP(US)		250,000		0	550,000	800,000
RW	2017	STP(US)		750,000		0	250,000	1,000,000
Project Totals				1,000,000		0	800,000	1,800,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	400,000	400,000	0
RW	0	0	0	1,000,000	0
Totals	0	0	400,000	1,400,000	0

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County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BHAM 32	21	0.000	CE	No	n/a	n/a	350,000	

Pedestrian Safety Improvements

Install pedestrian countdown equipment and lengthen the pedestrian crossing time at traffic signals.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2014		HSIP	350,000			0	0	350,000
Project Totals				350,000			0	0	350,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	350,000	0	0	0	0
Totals	350,000	0	0	0	0

Agency Totals for Bellingham	Federal Funds		State Funds	Local Funds	Total
	1,350,000		0	800,000	2,150,000

Washington State S. T. I. P.

2014 to 2017

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MPO/RTPO: WCoG

Y Inside

N Outside

May 7, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA85	23			No			150,000	

2014 Facilities Infrastructure Improvements

Update HVAC throughout maintenance/administrative facility as needed

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014		0		0	150,000	150,000
Project Totals			0		0	150,000	150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	150,000	0	0	0	0

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Y Inside

N Outside

May 7, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA72	23		CE	No			200,000	
FINANCIAL SOFTWARE REPLACEMENT-BUSINESS PROCESSES SYSTEM											
FINANCIAL SOFTWARE REPLACEMENT											

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2014				0	200,000	200,000
Project Totals					0	200,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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2014 to 2017

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MPO/RTPO: WCoG

Y Inside

N Outside

May 7, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA49	23	0.000	CE	No	n/a	n/a	200,000	
Replace Telephone System											
Replace/Upgrade agency telephone system											

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total
		Federal	Fund Code				
ALL	2014				0	200,000	200,000
Project Totals					0	200,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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MPO/RTPO: WCoG

Y Inside

N Outside

May 7, 2014

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA77	23	0.000	CE	No	n/a	n/a	100,000	

Web Upgrade/Mobile App

Upgrade of transit website and smart phone mobile applications

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2014			0		0	100,000	100,000
Project Totals				0		0	100,000	100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	100,000	0	0	0	0

Agency Totals for Whatcom Transp. Authority	Federal Funds	State Funds	Local Funds	Total
	0	0	650,000	650,000

Washington State S. T. I. P.

2014 to 2017

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MPO/RTPO: WCoG

N Inside

Y Outside

May 7, 2014

County: Whatcom

Agency: Lummi Nation

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			LUMMI 1	21	1.770	CE	Yes	Mackenzie Road	Balch Road	3,004,160	1405 AdMod

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

Funding

Phase	Start Date	Federal Funds		State Fund Code	State Funds	Local Funds	Total	
		Federal	Fund Code					
PE	2014		STP(R)		201,000	0	31,370	232,370
PE	2014		TAP(R)		100,000	0	0	100,000
RW	2015		TAP(R)		233,390	0	16,610	250,000
Project Totals					534,390	0	47,980	582,370

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	323,370	0	0	0	0
RW	0	250,000	0	0	0
Totals	323,370	250,000	0	0	0

Federal Funds				State Funds	Local Funds	Total
Agency Totals for Lummi Nation				0	47,980	582,370