

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

totals for years 2019 thru 2022

Report Date - October 12, 2018

Selection Criteria (from SEARCH panel - if any)

Agency	MPO Project ID
County	Agency Project ID
MPO WCoG	Secured Y
Inside MPO	Planned
Region	Amended
Amendment Number	Is New
Environmental Classification	Current Action Submit to WSDOT
Priority Number	Future Action
PIN	Approved as of Date
Title	Federal Fund Code
STIP ID	State Fund Code

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside N Outside

County: Whatcom

Agency: Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5565(001)		BHAM 40	28	0.210	CE	Yes	Mahogany Ave	Cordata Elementary	1,951,200	

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, street lights, and education encouragement.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		0		0	322,000	322,000
CN	2019	SRTS	675,127		0	723,073	1,398,200
Project Totals			675,127		0	1,045,073	1,720,200

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	322,000	0	0	0	0
CN	1,398,200	0	0	0	0
Totals	1,720,200	0	0	0	0

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MPO/RTPO: WCoG

Y Inside

N Outside

County: Whatcom

Agency: Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5510(007)		BHAM 44	22	0.030	CE	No	Holly St	Roeder Ave	730,000	

F Street Crossing

Improvements include four quadrant gates, pedestrian and bicycle improvements and travel lane channelization. Update signs and markings per the MUTCD.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	HSIP	50,000		0	10,000	60,000
CN	2019	HSIP	640,000		0	30,000	670,000
Project Totals			690,000		0	40,000	730,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,000	0	0	0	0
CN	670,000	0	0	0	0
Totals	730,000	0	0	0	0

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MPO/RTPO: WCoG

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N Outside

County: Whatcom

Agency: Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	13,409,206	

Orchard Drive Extension (Birchwood Ave)

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020	STP(US)	750,000		0	250,000	1,000,000
CN	2020		0	CWA	10,000,000	864,000	10,864,000
Project Totals			750,000		10,000,000	1,114,000	11,864,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	1,000,000	0	0	0
CN	0	10,864,000	0	0	0
Totals	0	11,864,000	0	0	0

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	5501(005)		BHAM 43	11	0.020	CE	No	York St	Ellis St	3,961,104	

State-Ellis Bridge Replacement

Remove and replace existing bridge with new flaired two-span pre-stressed concrete slab bridge.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(BR)	2,995,480		0	467,503	3,462,983
Project Totals			2,995,480		0	467,503	3,462,983

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,462,983	0	0	0	0
Totals	3,462,983	0	0	0	0

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Func CIs Number	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BHAM 42	03	0.670	CE	Yes	Deemer Rd	James St	5,780,000	

Telegraph Road Multimodal Safety Improvements

Reconstruct road to add sidewalks, bike lanes, and center turn lane, curb, gutter, storm water, and pedestrian crossing for transit stop access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	303,000		0	150,000	453,000
RW	2022	STP(US)	347,000		0	100,000	447,000
CN	2022	STP(US)	1,000,000		0	3,880,000	4,880,000
Project Totals			1,650,000		0	4,130,000	5,780,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	453,000	0	0	0	0
RW	0	0	447,000	0	0
CN	0	0	0	4,880,000	0
Totals	453,000	0	447,000	4,880,000	0

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(002)		BHAM 41	01	0.500	CE	Yes	Aldrich Rd	Northwest Dr	15,000,000	

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		0		0	160,000	160,000
Project Totals			0		0	160,000	160,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	160,000	0	0	0
Totals	0	160,000	0	0	0

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Agency: Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5559(001)		BHAM 26	01	0.250	CE	No	Pacific Rim Ln	Aldrich Rd	5,412,000	

West Horton Road, Phase 1

Construct new minor arterial to connect a developing urban growth area to SR539. Including bike lanes, separated boardwalk path, and illumination.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2021	STP(US)	1,400,000		0	2,933,000	4,333,000
Project Totals			1,400,000		0	2,933,000	4,333,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	4,333,000	0	0
Totals	0	0	4,333,000	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Bellingham			10,000,000	9,889,576	28,050,183

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N Outside

County: Whatcom

Agency: Blaine

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5635(001)		BLAINE 12	21	0.280	CE	Yes	SR 543	Ludwick Ave	1,631,285	

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	180,300		0	28,140	208,440
RW	2020	STP(US)	129,750		0	70,250	200,000
CN	2021	STP(US)	900,230		0	140,500	1,040,730
Project Totals			1,210,280		0	238,890	1,449,170

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	208,440	0	0	0
RW	0	200,000	0	0	0
CN	0	0	1,040,730	0	0
Totals	0	408,440	1,040,730	0	0

Federal Funds			State Funds	Local Funds	Total
1,210,280			0	238,890	1,449,170
Agency Totals for Blaine			0	238,890	1,449,170

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MPO/RTPO: WCoG

Y Inside N Outside

County: Whatcom

Agency: Everson

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	Y372(001)		EVER 3	04	0.230	CE	Yes	Everson Rd	Washington St	2,491,926	

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	333,519		0	52,052	385,571
Project Totals			333,519		0	52,052	385,571

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	385,571	0	0	0
Totals	0	385,571	0	0	0

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October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County: Whatcom

Agency: Everson

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	Y372(002)		EVER 5	01	0.200	CE	Yes	Washington	Blair	1,771,555	

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020	STP(R)	116,481		0	18,179	134,660
Project Totals			116,481		0	18,179	134,660

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	134,660	0	0	0
Totals	0	134,660	0	0	0

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October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County: Whatcom

Agency: Everson

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0544(002)		EVER4	28	0.690	CE	Yes	MP 6.73	MP 7.42	2,251,994	

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	TAP(R)	89,000	SRTS	15,000	0	104,000
RW	2019	TAP(R)	180,000	SRTS	90,000	0	270,000
CN	2022	TAP(R)	568,000	SRTS	392,025	784,969	1,744,994
Project Totals			837,000		497,025	784,969	2,118,994

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	104,000	0	0	0	0
RW	270,000	0	0	0	0
CN	0	0	0	1,744,994	0
Totals	374,000	0	0	1,744,994	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Everson			497,025	855,200	2,639,225

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October 12, 2018

MPO/RTPO: WCoG

Y Inside N Outside

County: Whatcom

Agency: Ferndale

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	8034(002)		FERNDL 7	01	0.750	DCE	Yes	Malloy Ave	Portal Way	33,345,000	

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019		0	CWA	1,600,000	0	1,600,000
Project Totals			0		1,600,000	0	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,600,000	0	0	0	0
Totals	1,600,000	0	0	0	0

Federal Funds			Local Funds	Total
Agency Totals for Ferndale			0	1,600,000
State Funds			Local Funds	Total
1,600,000			0	1,600,000

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October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County: Whatcom

Agency: Lynden

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	8160(002)		LYNDN 1	04	0.500	CE	No	1/2 mile W of SR539	Berthusen Road	2,108,754	

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	8,437		0	2,317	10,754
CN	2020		0		0	1,800,000	1,800,000
Project Totals			8,437		0	1,802,317	1,810,754

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	10,754	0	0	0
CN	0	1,800,000	0	0	0
Totals	0	1,810,754	0	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Lynden			0	1,802,317	1,810,754

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MPO/RTPO: WCoG

Y Inside

N Outside

County: Whatcom

Agency: Port of Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	5522(002)		POB 1	22	0.110	CE	No	4th St	200' W. of Harris Ave	463,154	

Harris Ave Crossing

Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of Harris Ave. Provide channelization for pedestrian pathways and vehicles. Relocate entrance to Marine Park to allow installation of non-mountable center medians. Upgrade/replace the railroad signal system including LED, and update signs and markings.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	255,486		0	98,403	353,889
Project Totals			255,486		0	98,403	353,889

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	353,889	0	0	0	0
Totals	353,889	0	0	0	0

Agency Totals for Port of Bellingham			Federal Funds	State Funds	Local Funds	Total
			255,486	0	98,403	353,889

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Agency: WCoG

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2037(111)		WCOG 9	18	0.000	CE	No	0	0	293,553	

UPWP - SFYs 2018 & 2019

Planning and programming responsibilities identified in the WCOG SFY 2018 & 2019 Unified Planning Work Program

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	STP(US)	3,292		0	514	3,806
Project Totals			3,292		0	514	3,806

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	72,437	144,873	76,243	0	0
Totals	72,437	144,873	76,243	0	0

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Y Inside N Outside

County: Whatcom

Agency: WCoG

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 10	18	0.000	CE	No	0	0	301,864	

UPWP - SFYS 2020 & 2021

Planning and programming responsibilities identified in the WCOG SFY 2019 & 2020 Unified Planning Work Program.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2020	STP(US)	261,112		0	40,752	301,864
Project Totals			261,112		0	40,752	301,864

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,932	150,932	0	0
Totals	0	150,932	150,932	0	0

Federal Funds	State Funds	Local Funds	Total
264,404	0	41,266	305,670
Agency Totals for WCoG			305,670

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Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	WHTCM	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	8,243,000		

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2020		0		0	100,000	100,000
CN	2020	TAP(US)	620,000		0	100,000	720,000
CN	2021	STP(US)	540,000		0	5,060,000	5,600,000
Project Totals			1,160,000		0	5,260,000	6,420,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	100,000	0	0	0
CN	0	720,000	5,600,000	0	0
Totals	0	820,000	5,600,000	0	0

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Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06			WHTCM 38	03	0.200	CE	Yes	Hannegan Road	East Smith Road	3,700,000	

E. Smith & Hannegan Road Intersection Improvements

This project will reconstruct the intersection to improve the level of service and safety, address drainage and stormwater issues, and improve multi-modal access.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0		0	500,000	500,000
RW	2020		0		0	200,000	200,000
CN	2022	STP(R)	1,000,000		0	2,000,000	3,000,000
Project Totals			1,000,000		0	2,700,000	3,700,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	500,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	0	3,000,000	0
Totals	500,000	200,000	0	3,000,000	0

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Func CIs	Project Number	PIN	STIP ID	WHTCM	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	000S(476)			39	21	0.000	CE	No	N/A	N/A	915,000	

Guardrail Safety Program

Install guardrail at various sites countywide.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	805,000		0	0	805,000
Project Totals			805,000		0	0	805,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	805,000	0	0	0	0
Totals	805,000	0	0	0	0

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00	A373(001)		WHTCM 31		26	CE	No	N/A	N/A		1,800,000	
Lummi Island Breakwater Replacement												
Replace existing timber pile breakwater with steel pile supported structures.												

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	FBP	1,210,759		0	539,241	1,750,000
Project Totals			1,210,759		0	539,241	1,750,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,750,000	0	0	0	0
Totals	1,750,000	0	0	0	0

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Func CIs Number	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WHTCM 37	04	0.650	CE	Yes	Locust Ave	Alderwood Ave	3,025,695	

Marine Drive Reconstruction

This project will reconstruct the roadway and add pedestrian and bicycle facilities.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0		0	525,000	525,000
RW	2019		0		0	200,000	200,000
Project Totals			0		0	725,000	725,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	525,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	0	0	2,300,695
Totals	525,000	200,000	0	0	2,300,695

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County: Whatcom

Agency: Whatcom Co.

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	2037(107)		WHTCM 32	14	0.020	CE	No	4.86	4.88	3,368,837	
West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project											
Replace existing bridge with new bridge structure											

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP(BR)	1,254,938		0	1,895,062	3,150,000
Project Totals			1,254,938		0	1,895,062	3,150,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,150,000	0	0	0	0
Totals	3,150,000	0	0	0	0

Federal Funds	State Funds	Local Funds	Total
5,430,697	0	11,119,303	16,550,000
Agency Totals for Whatcom Co.			

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG Y Inside N Outside

County: Whatcom

Agency: Whatcom Transp. Authority

Func CIs Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		WTA116	23	CE	No	N/A	N/A		8,120,000	
REPLACE (APPROX. 14) FULL-SIZE DIESEL BUSES										
Replace (approx. 14) full-size diesel buses										

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2019	5307	6,496,000		0	1,624,000	8,120,000
Project Totals			6,496,000		0	1,624,000	8,120,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	8,120,000	0	0	0	0
Totals	8,120,000	0	0	0	0

Agency Totals for Whatcom Transp. Authority			Federal Funds	State Funds	Local Funds	Total
			6,496,000	0	1,624,000	8,120,000

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		BPWCOG	WA-08598	06	0.000	CE	No	MP 0.00	MP 0.00	7,729,669	

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at <http://www.wsdot.wa.gov/projects/search/> under the "Programmatic Projects in STIP" tab.

Funding

Phase	Start Date	Federal Funds		State Funds		Local Funds	Total
		Federal Fund Code	State Fund Code	State Fund Code	State Fund Code		
PE	2019	NHPP				10,185	264,799
			254,614				
PE	2020	NHPP				6,934	180,293
			173,359				
PE	2021	NHPP				4,426	115,079
			110,653				
PE	2022	NHPP				11,185	290,801
			279,616				
CN	2019	STP				49,511	2,525,056
			2,475,545				
CN	2020	NHPP				6,042	308,151
			302,109				
CN	2021	NHPP				45,331	2,311,877
			2,266,546				
CN	2022	NHPP				33,992	1,733,613
			1,699,621				
Project Totals			7,562,063		0	167,606	7,729,669

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	264,799	180,293	115,079	290,801	0
CN	2,525,056	308,151	2,311,877	1,733,613	0
Totals	2,789,855	488,444	2,426,956	2,024,414	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	100591R	WA-08546	03	03	0.850	CE	Yes	MP 257.65	MP 258.50	10,000,000	

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	6,150,900	0	6,150,900
Project Totals			0		6,150,900	0	6,150,900

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,816	4,280,379	1,809,705	0	0
Totals	60,816	4,280,379	1,809,705	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs Number	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	I-5/Slater Road Interchange - Improvements Interchange improvements.	100598K	WA-08552	03	1.000	CE	Yes	MP 259.80	MP 260.80	21,100,000	

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0	CWA	4,100,000	0	4,100,000
RW	2021		0	CWA	3,200,000	0	3,200,000
CN	2022		0	CWA	13,800,000	0	13,800,000
Project Totals					21,100,000	0	21,100,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	243,814	1,108,040	1,582,166	1,165,980	0
RW	0	0	1,131,021	2,068,979	0
CN	0	0	0	33,078	12,043,312
Totals	243,814	1,108,040	2,713,187	3,268,037	12,043,312

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(249)	100596K	WA-09803	20	0.200	DCE	Yes	MP 268.63	MP 268.83	3,812,065	

I-5/Tributary to California Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2019	NHPP	60,961		0	1,244	62,205
CN	2019	NHPP	3,048,251		0	62,209	3,110,460
Project Totals			3,109,212		0	63,453	3,172,665

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	62,205	0	0	0	0
CN	86,434	2,517,463	506,563	0	0
Totals	148,639	2,517,463	506,563	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	9999(820)	100017A	WA-10882	21	0.000	CE	No	N/A	N/A	151,107	

NWR Breakaway Cable Terminal Replacement - Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC, SCOG and WCOG. The total shown is for WCOG only.)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	133,179		0	2,719	135,898
Project Totals			133,179		0	2,719	135,898

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	120,138	15,759	0	0	0
Totals	120,138	15,759	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	WA-10884	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	9999(820)	100017C	WA-10884		21	0.000	CE	No	N/A	N/A	11,599	

NWR Breakaway Cable Terminal Replacement-Non-Interstate 17-19

The Breakaway Cable Terminal (BCT) does not meet NCHRP 350 specifications. 294 BCTs will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at these locations. (This project is within the boundaries of PSRC and WCOG. The total shown is for WCOG only.)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	10,084		0	206	10,290
Project Totals			10,084		0	206	10,290

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	9,097	1,193	0	0	0
Totals	9,097	1,193	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102070B	WA-08548	21	12.730	CE	No	MP 106.68	MP 119.41	196.852	

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. (This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	159,169		0	3,249	162,418
Project Totals			159,169		0	3,249	162,418

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	149,078	13,340	0	0	0
Totals	149,078	13,340	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102080A	WA-08550	21	11.770	CE	No	MP 136.31	MP 148.08	871,809	

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SCOG and WCOG; the total shown is for WCOG only.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	705,060		0	14,389	719,449
Project Totals			705,060		0	14,389	719,449

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	660,361	59,088	0	0	0
Totals	660,361	59,088	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0020(197)	102078A	WA-08551	21	15.360	CE	No	MP 120.95	MP 136.31	1,929,162	

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	HSIP	1,585,902		0	32,365	1,618,267
Project Totals			1,585,902		0	32,365	1,618,267

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,485,359	132,908	0	0	0
Totals	1,485,359	132,908	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	153910F	WA-09485	WA-09485	21	2.170	CE	No	MP 10.40	MP 12.57	1,397,028	

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2021	NHPP	185,345		0	7,723	193,068
CN	2022	NHPP	1,179,881		0	24,079	1,203,960
Project Totals			1,365,226		0	31,802	1,397,028

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	51,629	141,439	0
CN	0	0	0	2,765	1,201,196
Totals	0	0	51,629	144,204	1,201,196

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	153900R	WA-07630	21	0.550	CE	No	MP 0.12	MP 0.67	472,015		

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019	NHPP	62,938		0	2,622	65,560
CN	2021	NHPP	398,326		0	8,129	406,455
Project Totals			461,264		0	10,751	472,015

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	11,572	29,367	24,621	0	0
CN	0	0	2,514	385,121	18,820
Totals	11,572	29,367	27,135	385,121	18,820

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154202S	WA-07787	21	0.200	CE	No	MP 2.01	MP 2.21	330,747	

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will replace the existing culvert with an 18" culvert.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	STP	200,778		0	4,097	204,875
Project Totals			200,778		0	4,097	204,875

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	195,186	9,689	0	0	0
Totals	195,186	9,689	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	WA-07785	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	0542(047)	154201F	WA-07785		21	0.890	CE	No	MP 0.06	MP 0.95	1,262,016	

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019	CBI	396,000		0	0	396,000
CN	2019	STP	630,321		0	20,945	651,266
Project Totals			1,026,321		0	20,945	1,047,266

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	997,740	49,526	0	0	0
Totals	997,740	49,526	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside

N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0009(073)	100948K	WA-05986	20	0.500	DCE	Yes	MP 77.69	MP 78.19	2,650,253	

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	1,713,132	0	1,713,132
Project Totals			0		1,713,132	0	1,713,132

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	663,626	1,049,506	0	0	0
Totals	663,626	1,049,506	0	0	0

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

Y Inside N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	100948L	WA-08547	20	0.380	DCE	Yes	MP 77.30	MP 77.68		2,930,720	

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2019		0	CWA	1,985,676	0	1,985,676
Project Totals			0		1,985,676	0	1,985,676

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,985,676	0	0	0	0
Totals	1,985,676	0	0	0	0

Agency Totals for WSDOT - NW		Federal Funds	State Funds	Local Funds	Total
		16,318,258	30,949,708	351,582	47,619,548

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

October 12, 2018

MPO/RTPO: WCoG

N Inside Y Outside

County: Whatcom

Agency: Lummi Nation

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			LUMMI 7	28	0.750	CE	No	Kwina Road	Scott Road	1,070,000	

Lummi Shore Drive Sidewalk

Construct a side path for pedestrians and bicyclists. Project includes illumination, swale, and signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		0		0	75,000	75,000
CN	2019		0	Ped/Bike Program	615,000	380,000	995,000
Project Totals			0		615,000	455,000	1,070,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	75,000	0	0	0	0
CN	995,000	0	0	0	0
Totals	1,070,000	0	0	0	0

Federal Funds			Local Funds	Total
Agency Totals for Lummi Nation	0	615,000	455,000	1,070,000