



MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: October 7, 2021
Subject: WCOG 2021 TIP Amendment

Amendment #4 (21-10) of the WCOG 2021 Transportation Improvement Program (TIP) includes the following:

1. Add Washington State Department of Transportation (WSDOT) planning project *Whatcom Council of Governments IMTC 17-19, 19-21 & 21-23* in support of the WCOG International Mobility and Trade Corridor (IMTC) program. The planning program is funded through the federal Surface Transportation Program (STP) and will provide funding for 2021 – 2023 biennia.
2. Add new WSDOT project *SR 548/Alderson Road Vicinity – Culvert Replacement* to replace poorly functioning culvert with new culvert to convey water properly. This project is funded through federal STP program and will begin construction in 2023.
3. Move City of Everson project *Blair Drive Improvements* construction phase from 2024 to 2025. This moves the construction phase outside of the fiscally constrained four-year program to finish the 2021 federal fiscal year (FFY) cycle in financial feasibility. This project will continue in the fiscally constrained four-year program in the WCOG 2022 TIP.
4. Move City of Lynden project *West Main St and Berthusen Roundabout* construction phase from 2024 to 2025. This moves the construction phase outside of the fiscally constrained four-year program to finish the 2021 FFY cycle in financial feasibility. This project will continue in the fiscally constrained four-year program in the WCOG 2022 TIP.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

Suggested motion:

“Approve Amendment #4 for the Whatcom Council of Governments 2021 Transportation Improvement Program.”

TIP Amendment #4 (21-10) Table

#	Agency	Project Title	Amended Action	Added Funds	Total Cost	Source
1	WSDOT	<i>Whatcom Council of Governments IMTC 17-19, 19-21 & 21-23</i>	Add planning project	110,000	552,320	STP
2	WSDOT	<i>SR 548/Alderson Road Vicinity – Culvert Replacement</i>	Add new project	429,703	429,703	STP
3	Everson	<i>Blair Drive Improvements</i>	Move CN phase to 2025	-935,466	1,100,551	STBG (RU)
4	Lynden	<i>West Main St and Berthusen Roundabout</i>	Move CN phase to 2025	-1,250,000	1,450,000	STBG (US)

No Policy Board Action Required for the following Administrative Modifications

Recent Administrative Modifications - administrative modifications are less substantial project changes and are administered by WCOG staff.

Agency	Project	Modification Administered	Total Costs	Federal Source
Bellingham	<i>James/Bakerview Intersection Reconstruction</i>	Move CN phase from 2023 to 2024	3,170,000	STBG (US)
Bellingham	<i>Telegraph Road Multimodal Safety Improvements</i>	Move CN phase from 2022 to 2023	6,990,000	STBG (US)
Blaine	<i>Bell Rd and Peace Portal Lane Improvements</i>	Move CN phase from 2022 to 2023	475,350	STBG (US)