



MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: February 13, 2020
Subject: WCOG 2020 TIP Amendments and Administrative Modifications

Amendment #1 (20-01) of the 2018 WCOG Transportation Improvement Program (TIP) includes the following:

1. Add Whatcom County project *Horizontal Alignment Advisory Speed Review* that will utilize recently awarded federal Highway Safety Improvement Program funds to evaluate curve advisory speeds throughout Whatcom County. The project cost is \$110,800 and will begin 2020.
2. Add Blaine project *ADA Transition Plan Development* that will determine how and where to create ADA compliant pedestrian access throughout Blaine. This project is funded through federal Transportation Alternatives program with a cost of \$100,000 and will begin in 2020.
3. Add Blaine project *Peace Portal Community Trail Phase 3* to continue the multi-modal path connection along Peace Portal Dr from Hughes Ave to the Bell Rd intersection. This project is funded through federal Transportation Alternatives program with a cost of \$356,351 and will begin in 2020.
4. Remove Port of Bellingham *Harris Ave Crossing*. Project funds obligated and is underway.
5. Remove WSDOT project *NWR Breakaway Cable Terminal Replacement – Non-Interstate 17-19 (phase 2)*. The breakaway cable terminals have been reprioritized with the interstates receiving top priority. The non-interstate, Whatcom County locations, will be addressed at a future date currently unspecified.
6. Remove WSDOT project *NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)*. This project will be replaced by project (7.) that will complete the phase 2 construction with new locations and contract.
7. Add WSDOT project *NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)* that includes phase 2 construction. Construction is funded through Highway Safety Improvement Program funds with a cost of \$18,207 and will begin 2020.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment #1 for the Whatcom Council of Governments 2020 Transportation Improvement Program.

Whatcom Council of Governments
2020 Transportation Improvement Program

Amendment #1 (20-01) Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	Whatcom	<i>Horizontal Alignment Advisory Speed Review</i>	Add new project	110,800	110,800	HSIP
2	Blaine	<i>ADA Transition Plan Development</i>	Add project	100,000	100,000	TA
3	Blaine	<i>Peace Portal Community Trail Phase 3</i>	Add project	356,351	356,351	TA
4	Port of Bellingham	<i>Harris Ave Crossing</i>	Remove project	-614,946	762,029	HSIP
5	WSDOT	<i>NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)</i>	Remove project	-13,356	13,356	HSIP
6	WSDOT	<i>NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)</i>	Remove project	-28,478	28,478	HSIP
7	WSDOT	<i>NWR Breakaway Cable Terminal Replacement 17-19 (Phase 2)</i>	Add new project	18,207	18,207	HSIP

No Policy Board Action Required for Administrative Modifications

Recent Administrative Modifications - administrative modifications are less substantial project changes and are administered by WCOG staff.

Agency	Project	Modification Administered	Total Costs	Federal Source
Whatcom	<i>E. Smith & Hannegan Rd Intersection Improvements</i>	Add HSIP funds, adjust phase costs and description	4,230,000	STP, HIP, HSIP