



whatcom council of governments

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March 12, 2014

Amendment #2 (1403)

Cliff Hall
WSDOT – OSC Planning
PO Box 47390
Olympia WA 98504-7390

re: 2014 WCOG Transportation Improvement Program

Dear Cliff:

The Whatcom Transportation Policy Board has recently approved an amendment to its 2014-17 Transportation Improvement Program (TIP). WCOG submits this amendment to your department in preparation for the Governor's review and approval, and for approval into the statewide TIP.

The projects in this amendment were available for public review and comment at a public hearing on March 12, 2014. Consistent with the WCOG Public Participation Plan outlined on page 4 of the WCOG TIP, the latest public notice was published in the local paper of record on February 26, 2014. No significant comments pertaining to the projects in this amendment were made at WCOG's public meeting.

The attached pages list the projects as revised with this amendment and show the MPO TIP is still fiscally constrained. The amended projects have also been submitted to Nancy Huntley, WSDOT through the online STIP database program.

Thank you for your assistance. Please give me a call if you have any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ron Cubellis'.

Ron Cubellis, CPA CGFM
Deputy Executive Director/CFO

Enclosures

cc: Nancy Huntley, WSDOT

WHATCOM COUNCIL OF GOVERNMENTS
 2014 Transportation Improvement Program
 Amendment #2 (1403)
 MPO Financial Feasibility Summary
 Anticipated Federal Funding* & Programmed Expenditures (in Thousands)

	Funding Type	Year	Carry-over Previous Yr.	Anticipated Allocation	Available Revenue	Programmed Totals	Remaining Funds
WCOG-Managed Federal Funds	STP (R) & (US)	2014	\$1,936	\$2,741	\$4,677	\$3,746	\$931
	STP (R) & (US)	2015	\$931	\$2,741	\$3,672	\$1,322	\$2,351
	STP (R) & (US)	2016	\$2,351	\$2,741	\$5,092	\$3,820	\$1,271
	STP (R) & (US)	2017	\$1,271	\$2,741	\$4,012	\$2,136	\$1,876 **
	Subtotals		\$6,489	\$10,964	\$17,453	\$11,024	
	TAP (US)	2014	\$113	\$246	\$359	\$272	\$87
	TAP (US)	2015	\$87	\$246	\$333	\$0	\$333
	TAP (US)	2016	\$333	\$0	\$333	\$0	\$333
	TAP (US)	2017	\$333	\$0	\$333	\$0	\$333 **
	Subtotals		\$866	\$492	\$1,358	\$272	
Subtotals		\$7,355	\$11,456	\$18,811	\$11,296	\$2,209	

State-Managed Federal Funds	5307	2014	\$3,632	\$800	\$4,432	\$4,432	\$0
	Bridge	2014	\$3,828	\$0	\$3,828	\$3,611	\$217
		2015	\$217	\$0	\$217	\$217	\$0
	CBI	2014	\$9,665	\$0	\$9,665	\$7,225	\$2,440
		2015	\$2,440	\$0	\$2,440	\$2,440	\$0
		2016	\$0	\$6,401	\$6,401	\$6,401	\$0
	Demonstration	2015	\$5,918	\$0	\$5,918	\$5,918	\$0
	Discretionary	2014	\$1,767	\$0	\$1,767	\$260	\$1,507
		2015	\$1,507	\$0	\$1,507	\$1,507	\$0
	HSIP	2014	\$1,745	\$0	\$1,745	\$163	\$1,582
		2015	\$1,582	\$0	\$1,582	\$1,582	\$0
	NHPP	2014	\$0	\$5,525	\$5,525	\$5,525	\$0
		2015	\$0	\$271	\$271	\$271	\$0
		2016	\$0	\$2,483	\$2,483	\$2,483	\$0
	SRTS	2014	\$246	\$0	\$246	\$246	\$0
	STP	2014	\$0	\$8,823	\$8,823	\$8,823	\$0
	STP(BR)	2014	\$6,583	\$0	\$6,583	\$4,883	\$1,700
		2015	\$1,700	\$0	\$1,700	\$1,700	\$0
	STP(S)	2014	\$4,091	\$0	\$4,091	\$3,504	\$587
		2015	\$587	\$0	\$587	\$587	\$0
TAP(SR)	2014	\$237	\$0	\$237	\$78	\$159	
	2015	\$159	\$0	\$159	\$159	\$0	
Subtotals		\$45,904	\$24,303	\$70,207	\$62,015		

Total Federal Funds (WCOG-Managed & WSDOT-Managed):	\$39,761	\$35,759	\$75,520	\$73,311	\$2,209
Total Local and Other Funds:	\$0	\$17,109	\$17,109	\$17,109	\$0
Total WSDOT State Funds:	\$0	\$14,580	\$14,580	\$14,580	\$0
Grand Totals	\$39,761	\$67,448	\$107,209	\$105,000	\$2,209

* The funding represented in this table has been found to satisfy WCOG's financial constraint requirement, which consists of funding found to be secured or reasonably expected to be available. The latter includes funding scheduled but not yet appropriated.

** Available for Rural projects and future Metropolitan projects

Whatcom Council of Governments

2014 Transportation Improvement Program

Amendment #2 (1403)

March 4, 2014

Item #	Agency	Project Name	STIP Change	Action	Added Funds	Total Project Cost	Federal Source
1	Blaine	Boblett / SR 543 Intersection and Signalization	Remove	Remove STP project	-\$781,750	\$950,000	Surface Transportation Program
2	Blaine	Boblett St Traffic Channelization and Corridor Improvements	New	Add STP project	\$781,750	\$1,168,750	Surface Transportation Program

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 5, 2014

County: Whatcom

Agency: Blaine

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17			BLAINE 12	21		CE	Yes	SR 543	Boblett Court Intersection	1,168,750	14-03

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, ROW acquisition, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal	State Fund Code			
PE	2015		STP	116,775	TIB	18,225	47,115	182,115
RW	2016		STP	129,750	TIB	20,250	0	150,000
CN	2017		STP	535,225	TIB	83,532	217,878	836,635
Project Totals				781,750		122,007	264,993	1,168,750

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	182,115	0	0	0
RW	0	0	150,000	0	0
CN	0	0	0	836,635	0
Totals	0	182,115	150,000	836,635	0

Agency Totals for Blaine	Federal Funds		State Funds	Local Funds	Total
	Federal	State Fund Code			
	781,750		122,007	264,993	1,168,750