





whatcom council of governments



March 9, 2023









Prepared by the Whatcom Council of Governments using funds contributed by member jurisdictions and grants from the Washington State Department of Transportation, the U.S. Department of Transportation Federal Highways and the Federal Transit Administration.

The Whatcom Council of Governments (WCOG) annual list of project obligations for 2022 demonstrates the implementation of federally funded projects that were programmed in the <u>2022 WCOG Transportation Improvement Program (TIP)</u>.

Project obligation refers to the authorization of the use federal program funds to finance a specific project, or project's phase. Conversely, de-obligation cancels the authorization and funding returns to the federal program source.

Projects in this listing reflects the continuous, cooperative, and comprehensive planning efforts performed by WCOG and members of the region. Regionally-facilitated federal surface transportation funds are awarded through a selection process that implements the goals of the region's long-range transportation plan: <u>Way to Go, Whatcom</u>.

OBLIGATIONS SUMMARY

The Whatcom region obligated over 16.7 million dollars in 2022. The following table illustrates the federal funding obligations by jurisdiction.

Agency	Total Obligations
WSDOT	\$7,865,504
Ferndale	\$4,447,000
Bellingham	\$2,426,648
Whatcom Co.	\$1,192,212
WCOG	\$403,659
Lynden	\$223,412
Everson	\$94,997
Blaine	-\$135,578

PROJECT CLOSURES

The final step to complete a project is the close-out process. A project's closure typically results in either final reimbursements from obligated funds or de-obligation of obligated funds that have not been expended. Six projects filed for project closure in 2022.

Agency	Project
Lynden	Pepin Creek Relocation (Benson Rd)
Blaine	Bell Road and Peace Portal Lane Improvements
Whatcom Co.	Lummi Island Terminal Preservation
Blaine	Peace Portal Community Trail Ph. 3
Blaine	ADA Transition Plan
Bellingham	Woodstock/James Intersection

LIST OF FEDERAL FUND OBLIGATIONS

The WCOG annual listing of obligations was developed in accordance with federal regulations (23 CFR 450.334). The project listing details include the lead agency, official name of the project, type of work, federal fund program, project length, and the federal funds obligated with the transaction date.

For further details regarding federal transportation program projects in the Whatcom region, please refer to the WCOG TIP webpage located at wccg.org/tip/.

Agency	Project Name	Type of Work	Begin Termini	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De- obligated	Federal Funds Remaining	Obligation Date	Phase	Program
Bellingham	F Street RR Crossing	Improvements include four quadrant gates, paving, pedestrian and bicycle improvements, channelization, sign and marking updates, as well as electrical and structural modifications to intersection and RR crossing signals.	Holly St.	Roeder Ave.	0.03	2,500,000	2,500,000		0	8/15/2022	CN	RAIL
Bellingham	Cordata SRTS Program	The project includes bike lane, sidewalk, planter strip, curb, gutter, street lights, and education encouragement.	Mahogany Ave	Cordata Elem School Entrance	0.21	71,593		-71,593	0	1/12/2022	PE, CN	SRTS
Bellingham	Woodstock/James Intersection	Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.	Woodstock/James	Vic. 200' N of Woodstock	0.1	1,758		-1,758	0	11/21/2022	PE, CN	STP (US)
Blaine	Bell Road and Peace Portal Lane Improvements	The project will lengthen the existing right turn lane SB on SR548 approaching Bell Road, and add an additional lane for Northbound traffic so that when trains block the roadway, cars delayed by the train will not cut off and block traffic on the east side of the train tracks.	Exit 274	~200' N of Bell Rd	0.18	30,578		-30,578	0	2/18/2022	PE	STPUS
Blaine	Peace Portal Community Trail Ph. 3	This project is the third phase of the Peace Portal Community Trail. The project will construct a multi-modal path from Hughes Ave to Bell Rd.	Hughes Ave	Bell Rd	0.33	25,000		-25,000	0	2/18/2022	PE	ТАР
Blaine	ADA Transition Plan	Develop a ADA compliance transition plan.	Citywide	Citywide		80,000		-80,000	0	2/18/2022	PL	TAP
Everson	Blair Drive Improvements	Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.	Reed's Lane	SR 544	0.26	1,470,181	45,452		1,424,729	5/11/2022	PE	STPR,HIPR
Everson	SR 544 S. Everson Sidewalk Improvements	Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.	Robinson St	Everson Rd.	0.69	1,316,120	49,545		1,266,575	12/2/2022	PE	TAP,HLP
Ferndale	Thornton Street, Vista Dr to Malloy Ave	Reconstruct roadway to include sidewalks, bus pullouts where needed, and illumination. Design details include the following: bulb outs, widening of shoulders within existing right-of-way, a new sanitary sewer main, a water main, rectangular rapid flashing beacons, and speed tables. CN is fully funded with federal funds using Toll Credits as local match.	Vista Dr	Malloy Ave	0.3	4,447,000	4,447,000		0	7/27/2022	CN	STBG,STPUS
Lynden	Pepin Creek Relocation (Benson Rd)	n/a	Vic. of Main St	0.75 mi no. of Main St	0.75	2,463	2,464		0	5/3/2022	RW, CN	ER
Lynden	West Front St. Culvert at Duffner Ditch	n/a	Duffner Dr.	200' W of Duffner Ditch	0.1	220,948	220,948		0	12/19/2022	PE, CN	ER

Agency	Project Name	Type of Work	Begin Termini	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De- obligated	Federal Funds Remaining	Obligation Date	Phase	Program
Port of Bellingham	Harris Avenue Crossing	Construct ADA compliant railroad pedestrian/bike crossings surfaces on both sides of Harris Ave. Provide channelization for pedestrian pathways and vehicles. Relocate entrance to Marine Park to allow installation of non-mountable center medians. Upgrade/replace the railroad signal system including LED, and update signs and markings.	4th St	200' W of Harris Ave	0.11	1		-1	0	9/22/2022	PE	RAIL
wcog	2022 Cascade Gateway CVO Study	This project will collect data on cross-border trucks at three U.SCanada border crossings for at least three days in each direction in June and July. Data to be collected includes trip origin and destination, commodity, vehicle type, arrival times, processing times, and various other data relevant to improving regional cross-border freight forecasting and multi-agency approaches to improved cross-border freight operations.	U.S Canada Border Crossings	U.S Canada Border Crossings	n/a	50,000	50,000		0	6/3/2022	PL	TIDP,HRD
wcog	SFY 2023 UPWP	Planning and programming responsibilities identified in the WCOG SFY 2023 Unified Planning Work Program	MPO-wide	MPO-wide	n/a	353,659	353,659		0	7/5/2022	PL	STPUS
Whatcom Co.	Birch Bay Drive & Pedestrian Facility	This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue — with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.	Lora Lane	Cedar Ave	1.58	1,250,000	1,250,000		0	6/29/2022	CN	STPE,STPUS,TAP,HIPUS
Whatcom Co.	Hampton Road 2020 ER	n/a	MP 1.83	MP 2.12	0.29	1,118		-1,118	0	12/27/2022	CN	ER
Whatcom Co.	Lummi Island Terminal Preservation	Painting and high strength bolt replacement on the transfer span and towers at the Lummi Island Ferry Terminal.	Lummi Island Terminal	Lummi Island Terminal	n/a	56,670		-56,670	0	10/20/2022	CN	FBP
WSDOT	SR 539/LYNDEN-ALDERGROVE PORT OF ENTRY IMPROVEMENTS	Construct a new truck lane on SR 539 between H-Street and the Lynden-Aldergrove Port of Entry on the US/Canada border. The new truck lane will facilitate freight movement at this border crossing.	14.55	15.16	0.61	10,068	10,068		0	03/09/2022	RW	NHPP
WSDOT	SR 546/Pepin Creek and Duffne Ditch - Fish Passage	er Remove the existing fish passage barrier and replace it with a fish passable structure.	0	0.6	0.6		1,118,265			02/08/2022	CN	STP - FLEX
WSDOT	SR 546/Fishtrap Creek to SR 9 - BST	Apply Bituminous Surface Treatment to improve pavement condition to meet standards.	2.45	8.02	5.57	2,763,331	296,351		2,466,980	09/13/2022	PE	NHPP
WSDOT	SR 20/Rocky Creek to Granite Creek - BST	Apply Bituminous Surface Treatment to improve pavement condition to meet standards.	102.09	148.12	46.03	8,048,129	4,127,000		3,921,129	03/07/2022	CN	STP - FLEX
WSDOT	NWR HMA Crack Seal and Pavement Repair	Program to repair pavement.	countywide	countywide	n/a	1,530,671	1,530,671		0	04/06/2022	CN	STP - FLEX
WSDOT	NWR Breakaway Cable Terminal Replacement 21-23	The Breakaway Cable Terminals (BCT) will be removed and replaced with guardrail terminals meeting current standards reducing the risk of injury collisions at select locations.	countywide	countywide	n/a	1,448,847	37,500		1,411,347	04/04/2022	PE	HSIP

Agency	Project Name	Type of Work	Begin Termini	End Termini	Length	Federal Funds Available	Federal Funds Obligated	Federal Funds De- obligated	Federal Funds Remaining	Obligation Date	Phase	Program
WSDOT	SR 548/Alderson Road Vicinity - Culvert Replacement	The culvert will be replaced in kind with a new culvert that will convey water properly.	7.65	7.66	0.01	1,901,100	309,600		1,591,500	05/09/2022	PE	STP - FLEX
WSDOT	SR 546/Benson Road - Pre- Design	The intersection of SR 546 at Benson Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.	1.04	0.96	0.08	757,491	51,049		706,442	01/28/2022	PE	HSIP
WSDOT	SR 548/Bell Road - Intersection Improvements	This project will improve traffic operations by installing a traffic signal and corresponding channelization at the intersection of SR 548 and Bell Road.	11.9	11.7	0.2	2,585,000	385,000		2,200,000	05/18/2022	PE	STP - <200,000

Sum of Obligations 16,784,572
Sum of De-obligations -266,719
Total Obligations 16,517,852