





whatcom council of governments

2024 Transportation Improvement Program

Appendix: Funding Secured Projects Submittal to 2024 Statewide Transportation Improvement Program









The following regional projects contain the descriptive details required by federal law (23 CFR 450.) and are submitted for inclusion into the Statewide Transportation Improvement Program (STIP) through the SecureAccess Washington (SAW) program.

For formating and clarificiation of project details in the Statewide Transportation Improvement Program (STIP), please refer to **Appendix E. STIP Format & Project Listing** located at https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/ STIPDoc.htm.

Whatcom Council of Governments 314 East Champion Street Bellingham, WA 98225 Phone: (360) 676-6974

Email: wcog@wcog.org

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Bellingham

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|---------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 03 | | | BHAM 49 | 04 | 0.250 | CE | Yes | Birchwood Ave | Squalicum Way | 7.000.000 | |

Meridian-Birchwood Roundabout Phase 1

Connect Squalicum Parkway to Birchwood Ave by regrading and merging the two parallel roadways approximately 500 feet west of Guide Meridian. Construct non-motorized connections along the merged corridor. Decommission Squalicum/Meridian traffic signal.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2024 | | 0 | | 0 | 1,050,000 | 1,050,000 |
| RW | 2025 | | 0 | | 0 | 275,000 | 275,000 |
| | | Project Totals | 0 | | 0 | 1,325,000 | 1,325,000 |
| Expenditu | re Schedule | | | | | | |
| 1 | Phase | 15 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 1,050,00 | 0 | 0 | 0 | 0 | 0 |
| | RW | | 0 | 275,000 | 0 | 0 | 0 |
| | CN | | 0 | 0 | 0 | 0 | 5,675,000 |
| | Tota | ls 1,050,00 | 0 | 275,000 | 0 | 0 | 5,675,000 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Bellingham

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|---------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 03 | | | BHAM 51 | 04 | 0.250 | CF | Yes | Squalicum Way | Birchwood Ave | 7.000.000 | |

Meridian-Birchwood Roundabout Phase 2

Reconstruct intersection to install a dual-lane multimodal roundabout and construct a greenway trail to Cornwall Park.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2026 | | 0 | | 0 | 1,000,000 | 1,000,000 |
| | | Project Totals | 0 | | 0 | 1,000,000 | 1,000,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 1,000,000 | 0 | 0 |
| | RW | | 0 | 0 | 0 | 0 | 1,000,000 |
| | CN | | 0 | 0 | 0 | 0 | 5,000,000 |
| | Tota | ls | 0 | 0 | 1,000,000 | 0 | 6,000,000 |

| Fed | eral | Fι | ınds |
|-----|------|----|------|
|-----|------|----|------|

| | r oudrai i amad | State Funds | Local Funds | Total |
|------------------------------|-----------------|-------------|-------------|-----------|
| Agency Totals for Bellingham | 0 | 0 | 2,325,000 | 2,325,000 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Blaine

| Fu | | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----|---|-------------------|-----|-----------|-------------|----------------------------|-----------------------|----------------|------------------|-----------------|----------------------------------|-----------------------|
| 03 | 3 | | | BLAINE 17 | 22 | 0.250 | EIS | Yes | Shipyard Road | I-5 Interchange | 85,300,000 | |

Bell Road-BNSF Railway Grade Separation

The Bell Road-BNSF Railway (BNSF) Grade Separation project undertaken by the City of Blaine, will replace the at-grade intersection of BNSF's Bellingham subdivision with Bell Road (State Route [SR] 548) with a grade-separated facility, along with the replacement of the nearby seismically vulnerable and load-restricted SR 548 Dakota Creek Bridge, and construction of a new dedicated active transportation (pedestrian and bicycle) multiuse path parallel to Peace Portal Drive and SR 548.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2024 | RAISE | 6,500,000 | MMA | 2,200,000 | 0 | 8,700,000 |
| RW | 2026 | RAISE | 3,000,000 | | 0 | 0 | 3,000,000 |
| | | Project Totals | 9,500,000 | | 2,200,000 | 0 | 11,700,000 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 3,000,000 | 3,0 | 000,000 | 2,700,000 | 0 | 0 |
| | RW | 0 | | 0 | 3,000,000 | 0 | 0 |
| | Tota | ls 3,000,000 | 3,0 | 000,000 | 5,700,000 | 0 | 0 |
| | | | Federal Funds | | | | |
| | | | | | State Funds | Local Funds | Total |
| | Ag | gency Totals for Blaine | 9,500,000 | | 2,200,000 | 0 | 11,700,000 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Everson

| Fı Cl | ınc Project s Number PIN | STIP ID | | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|-----------------------------|---------|----|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 05 | Y372(003) | FVFR 7 | 04 | 0.260 | CF | Yes | Reeds I n | SR 544 | 2.101.020 | |

Blair Drive Improvements

Reconstruct roadway and include sidewalks, curb and gutter, on-street parking and a bike lane.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2024 | STBG(R) | 35,190 | | 0 | 10,810 | 46,000 |
| CN | 2025 | STBG(R) | 1,434,991 | | 0 | 307,322 | 1,742,313 |
| | | Project Totals | 1,470,181 | | 0 | 318,132 | 1,788,313 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | 15 | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 46,00 | 0 | 0 | 0 | 0 | 0 |
| | CN | | 0 1, | 742,313 | 0 | 0 | 0 |
| | Tota | ls 46,00 | 0 1, | 742,313 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom
Agency: Everson

| Func Cls | Project Number PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-----------------------|---------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 05 | 0544(002) | EVER4 | 28 | 0.690 | CE | Yes | MP 6.73 | MP 7.42 | 4,474,383 | |

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road and install a pedestrian-actuated crossing near the intersection with Everson Road.

| | | | F | ederal Funds | | | | |
|-----------|-------------|------------------------|-----|--------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2025 | TA(R) | | 1,789,984 | SRTS | 337,071 | 168,959 | 2,296,014 |
| CN | 2025 | CRP(R) | | 452,642 | SRTS | 70,644 | 0 | 523,286 |
| | | Project Totals | | 2,242,626 | | 407,715 | 168,959 | 2,819,300 |
| Expenditu | re Schedule | | | | | | | |
| I | Phase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | CN | | 0 | 2,8 | 91,300 | 0 | 0 | 0 |
| | Tota | ls | 0 | 2,8 | 91,300 | 0 | 0 | 0 |
| | | | F | ederal Funds | | | | |
| | | | | | | State Funds | Local Funds | Total |
| | Age | ncy Totals for Everson | | 3,712,807 | - | 407,715 | 487,091 | 4,607,613 |
| | | | | | | | | |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Ferndale

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 04 | | | FERNDL 9 | 04 | 0.750 | CE | Yes | Barrett Rd | Old Settler Dr | 5,235,319 | |

Main Street, Barrett Road to Old Settler Drive

Reconstruct roadway to current standards that include bike and pedestrian improvements and bus pullouts.

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| RW | 2024 | | 0 | | 0 | 350,000 | 350,000 |
| CN | 2026 | STBG(UM) | 1,250,000 | | 0 | 2,845,319 | 4,095,319 |
| CN | 2026 | CRP(UM) | 135,598 | | 0 | 164,402 | 300,000 |
| | | Project Totals | 1,385,598 | | 0 | 3,359,721 | 4,745,319 |
| Expenditu | re Schedule | | | | | | |

| P | hase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|--------|---------|-----|-----------|-----|-----------|
| | RW | 350,000 | 0 | 0 | 0 | 0 |
| | CN | 0 | 0 | 4,395,319 | 0 | 0 |
| | Totals | 350,000 | 0 | 4,395,319 | 0 | 0 |

| | Federal Funds | | | |
|----------------------------|---------------|-------------|-------------|-----------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Ferndale | 1,385,598 | 0 | 3,359,721 | 4,745,319 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Lynden

| Func Cls | | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-----------|-----|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 05 | 8155(002) | | LYNDEN 16 | 04 | 0.520 | CF | Yes | Sunrise Dr | Badger Rd | 5 863 700 | |

Benson Rd Improvements, Sunrise Dr to Badger Rd

Reconstruct roadway to current standards including the addition of bike and pedestrian facilities.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2025 | STBG(US) | 429,040 | | 0 | 66,960 | 496,000 |
| CN | 2026 | STBG(US) | 2,370,167 | | 0 | 1,259,490 | 3,629,657 |
| CN | 2026 | CRP(US) | 121,396 | | 0 | 1,018,947 | 1,140,343 |
| | | Project Totals | 2,920,603 | | 0 | 2,345,397 | 5,266,000 |
| Expenditu | re Schedule | | | | | | |

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|--------|-----|---------|-----------|-----|-----------|
| RW | 0 | 496,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 4,770,000 | 0 | 0 |
| Totals | 0 | 496,000 | 4,770,000 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Lynden

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 05 | • | • | LYNDEN 17 | 28 | 0.750 | CE | No | East of Vinup Rd | Line Rd | 3,000,000 | |

Bradley Road Safe Routes Pedestrian Improvements

Construct the final three-quarters of a mile of bike lane and ADA-compliant sidewalks/pathway to Lynden High School. This will also incorporate necessary stormwater treatment facilities to protect water quality in Kamm Creek within the Nooksack River Basin.

| • | | | | | | | | |
|-----------|-------------|---------|---------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| PE | 2024 | | | 0 | MAW | 250,000 | 0 | 250,000 |
| CN | 2025 | | | 0 | MAW | 2,750,000 | 0 | 2,750,000 |
| | | P | roject Totals | 0 | | 3,000,000 | 0 | 3,000,000 |
| Expenditu | re Schedule | | | | | | | |
| F | Phase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 250,000 | | 0 | 0 | 0 | 0 |
| | CN | | 0 | 2,7 | 750,000 | 0 | 0 | 0 |
| | Tota | ls | 250,000 | 2,7 | 750,000 | 0 | 0 | 0 |
| | | | | | | | | |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Lynden

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-------|-----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 013 | Humber | 1 114 | OTIL ID | i ypc | | турс | required | TCTTTTTT | Termin | TTOJECT | 110. |
| 05 | | | LYNDEN 18 | 28 | 0.300 | CE | No | B.C. Ave | 17th St | 736.000 | _ |

Liberty Street Sidewalk Gap Removal

Fill gaps in pedestrian travel routes by replacing non-ADA sidewalk and ramps and installing sidewalk where none currently exist.

| | | | | Federal Funds | | | | |
|-----------|-------------|--------------|---------------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal F | und Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2024 | | TA(US) | 43,250 | | 0 | 6,750 | 50,000 |
| CN | 2027 | | TA(US) | 426,750 | | 0 | 259,250 | 686,000 |
| | | Pro | ject Totals | 470,000 | | 0 | 266,000 | 736,000 |
| Expenditu | re Schedule | | | | | | | |
| | Phase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 50,000 | | 0 | 0 | 0 | 0 |
| | CN | | 0 | | 0 | 0 | 686,000 | 0 |
| | Tota | ls | 50,000 | | 0 | 0 | 686,000 | 0 |
| | | | | Federal Funds | | State Funds | Local Funds | Total |
| | Λα | ency Totals | for Lynden | 3,390,603 | | 3,000,000 | 2,611,397 | 9,002,000 |
| | ~y | citcy iolais | ioi Eyila c ii | 3,330,003 | | 3,000,000 | 2,011,001 | 3,002,000 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Sumas

| F C | unc Is | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|--------|-----------|-------------------|-----|---------|-------------|----------------------------|-----------------------|----------------|------------------|----------------------|----------------------------------|-----------------------|
| 0. | 7 | | | SUMAS 3 | 04 | 0.300 | CF | Yes | SR 547 | Johnson Creek Bridge | 5.139.516 | |

Sumas Ave Reconstruction

Reconstruct road to include bike lanes, on-street parking, and sidewalks with ADA sidewalk ramps at intersections.

| | | | Federal Funds | | | | |
|--------------------|---------------|-------------|---------------|-----------------|-------------------|------------------|---|
| Phase Start Da | te Federal Fu | und Code | | State Fund Code | State Funds | Local Funds | Total |
| PE 20 | 26 | STBG(R) | 508,971 | | 0 | 79,435 | 588,406 |
| RW 20 | 27 | STBG(R) | 34,600 | | 0 | 5,400 | 40,000 |
| | Proj | ject Totals | 543,571 | | 0 | 84,835 | 628,406 |
| Expenditure Schedu | е | | | | | | |
| Phase | | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| PE | | (| 0 | 0 | 588,406 | 0 | 0 |
| RW | | (| 0 | 0 | 0 | 40,000 | 0 |
| CN | | (| 0 | 0 | 0 | 0 | 4,511,110 |
| Т | otals | | 0 | 0 | 588,406 | 40,000 | 4,511,110 |
| | | (| 0 0 0 | 0 0 0 | 588,406 0 0 | 0 40,000 0 | 5th & 6th 0 0 4,511,110 4,511,110 |

| | Federal Funds | | | |
|-------------------------|---------------|-------------|-------------|---------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Sumas | 543,571 | 0 | 84,835 | 628,406 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: WCoG

| Func | Project | | | lmp | Total Project Length | Environmental | RW | Begin | End | Total Est. Cost of | STIP Amend. |
|------|---------|-----|---------|------|----------------------------|---------------|----------|---------|---------|-----------------------|----------------|
| Cls | Number | PIN | STIP ID | Туре | | Type | Required | Termini | Termini | Project | No. |
| 00 | • | | WCOG 30 | 18 | 0.000 | CE | No | 0 | 0 | 251,142 | |

UPWP - SFY 2025

Planning and programming responsibilities identified in the WCOG SFY 2024 Unified Planning Work Program

| | | | Federal Funds | | | | |
|-----------|-------------|-----------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PL | 2024 | STBG(UM) | 217,238 | | 0 | 33,904 | 251,142 |
| | | Project Totals | 217,238 | | 0 | 33,904 | 251,142 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PL | 251,14 | 12 | 0 | 0 | 0 | 0 |
| | Total | ls 251,14 | 12 | 0 | 0 | 0 | 0 |
| | | | Federal Funds | | | | |
| | | | | | State Funds | Local Funds | Total |
| | Αç | gency Totals for WCoG | 217,238 | | 0 | 33,904 | 251,142 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| Fi C | ınc Project s Numbe | · PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---------|------------------------|-------|----------|-------------|----------------------------|-----------------------|----------------|---------------------|----------------|----------------------------------|-----------------------|
| 05 | | | WHTCM 44 | 04 | 0.200 | CE | Yes | Birch Bay Lynden Rd | Blaine Rd | 4,850,000 | _ |

Birch Bay Lynden Rd & Blaine Rd Intersection Improvements

CN

Totals

Reconstruct stop control intersection with a roundabout to improve level of service and safety.

Funding

| _ | | | | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-----------------|-----------|
| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
| RW | 2024 | | 0 | | 0 | 500,000 | 500,000 |
| CN | 2026 | STBG(R) | 801,077 | | 0 | 1,547,469 | 2,348,546 |
| CN | 2026 | HSIP | 1,000,000 | | 0 | 111,11 1 | 1,111,11 |
| CN | 2026 | CRP(US) | 121,396 | | 0 | 18,947 | 140,343 |
| | | Project Totals | 1,922,473 | | 0 | 2,177,527 | 4,100,000 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1: | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 500,00 | 00 | 0 | 0 | 0 | 0 |

0

0

0

500,000

3,600,000

3,600,000

0

0

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| Total Project | | | | | | | | | | Total Est. | STIP |
|------------------|-------------------|-----|----------|-------------|--------|-----------------------|----------------|---------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | Imp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 05 | | | WHTCM 46 | 04 | 0.200 | CE | Yes | Birch Bay-Lynden Rd | Kickerville Rd | 1,325,000 | |

Birch Bay Lynden Rd/Kickerville Rd Intersection Safety Improvements

Add left turn lanes on Birch Bay Lynden Rd and add intersection lighting.

Funding

| | | | Federal Funds | | | | |
|------|--------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phas | e Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PI | 2024 | HSIP | 119,000 | | 0 | 141,000 | 260,000 |
| RV | 2025 | | 0 | | 0 | 65,000 | 65,000 |
| CI | N 2026 | HSIP | 821,000 | | 0 | 179,000 | 1,000,000 |
| | | Project Totals | 940,000 | | 0 | 385,000 | 1,325,000 |

Expenditure Schedule

| 5th & 6th | 4th | 3rd | 2nd | 1st | Phase |
|-----------|-----|-----------|---------|--------|--------|
| 0 | 0 | 0 | 250,000 | 10,000 | PE |
| 0 | 0 | 0 | 65,000 | 0 | RW |
| 0 | 0 | 1,000,000 | 0 | 0 | CN |
| 0 | 0 | 1,000,000 | 315,000 | 10,000 | Totals |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 | | | WHTCM 50 | 18 | 0.000 | CF | No | n/a | n/a | 1.100.039 | |

Fish Passage Restoration Portfolio Development

Site assessment and preliminary analysis of fish barrier culverts throughout Whatcom County

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PL | 2024 | Discretionary | 880,031 | | 0 | 220,008 | 1,100,039 |
| | | Project Totals | 880,031 | | 0 | 220,008 | 1,100,039 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| | PL | 1,100,039 | 9 | 0 | 0 | 0 | 0 |
| | Tota | ls 1,100,039 | 9 | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| | unc Us | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|-----------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| C | 06 | 37SS(001) | | WHTCM 43 | 11 | 0.220 | CE | Yes | 0.53 | 0.75 | 5,074,950 | |

Goshen Road/Anderson Creek Bridge No. 248 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

| | | | | Federal Funds | | | |
|-----------|-------------|-------------|-----------------|---------------|-------------------|-------------|-----------|
| Total | Local Funds | State Funds | State Fund Code | | Federal Fund Code | Start Date | Phase |
| 50,000 | 50,000 | 0 | | 0 | | 2024 | RW |
| 4,574,950 | 0 | 0 | | 4,574,950 | BR | 2025 | CN |
| 4,624,950 | 50,000 | 0 | | 4,574,950 | Project Totals | | |
| | | | | | | re Schedule | Expenditu |
| 5th & 6th | 4th | 3rd | 2nd | | 1st | Phase | F |
| 0 | 0 | 0 | 0 | | 40,000 | RW | |
| 0 | 0 | 4,524,950 | 50,000 | | 0 | CN | |
| 0 | 0 | 4,524,950 | 50,000 | | ls 40,000 | Total | |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| Fu Cl: | nc Project S Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-----------|------------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 06 | | | WHTCM 48 | 11 | 0.100 | CE | Yes | 0.00 | 0.10 | 4,740,700 | |

Jackson Rd/Terrell Creek Bridge No. 81 Replacement

Replace existing bridge with a new prestressed concrete girder bridge.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2025 | | 0 | | 0 | 25,000 | 25,000 |
| CN | 2026 | BR | 4,115,700 | | 0 | 0 | 4,115,700 |
| | | Project Totals | 4,115,700 | | 0 | 25,000 | 4,140,700 |
| Expenditu | re Schedule | | | | | | |
| I | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | | 0 | 25,000 | 0 | 0 | 0 |
| | CN | | 0 | 0 | 0 | 4,115,700 | 0 |
| | Tota | ls | 0 | 25,000 | 0 | 4,115,700 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| | Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|-------------|-------------------|-----|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| _ | 04 | • | | WHTCM 49 | 04 | 0.800 | CE | Yes | Scenic Ave | Cable St | 2,250,000 | |

Lakeway Drive - COB to Cable St - Pavement Rehabilitation

This project will provide the following improvements: channelization and pavement markings to narrow travel lanes, delineate bike lanes and turn lanes, rehabilitate the pavement, install missing segments of sidewalks and retrofit existing pedestrian facilities with ADA compliant curb ramps and driveways.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2026 | | 0 | | 0 | 200,000 | 200,000 |
| RW | 2027 | | 0 | | 0 | 50,000 | 50,000 |
| | | Project Totals | 0 | | 0 | 250,000 | 250,000 |
| Expenditu | re Schedule | | | | | | |
| | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | 200,000 | 0 | 0 |
| | RW | | 0 | 0 | 0 | 50,000 | 0 |
| | CN | | 0 | 0 | 0 | 0 | 2,000,000 |
| | Tota | ls | 0 | 0 | 200.000 | 50.000 | 2.000.000 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Co.

| | | | | Total | | | | | | |
|------|---------|-----|---------|-----------|-----------------|----------|---------|---------|------------|--------|
| | | | | Projec | | | | | Total Est. | STIP |
| Func | Project | | | Imp Lengt | n Environmental | RW | Begin | End | Cost of | Amend. |
| | | | | | | | • | | | |
| Cls | Number | PIN | STIP ID | Туре | Туре | Required | Termini | Termini | Project | No. |

Marine Drive II

Reconstruct to add pedestrian and bike facilities.

Funding

| | | | | Federal Funds | | | |
|-----------|-------------|-------------|-----------------|---------------|-------------------|------------|-------|
| Total | Local Funds | State Funds | State Fund Code | | Federal Fund Code | Start Date | Phase |
| 850,000 | 850,000 | 0 | | 0 | | 2024 | PE |
| 500,000 | 500,000 | 0 | | 0 | | 2025 | RW |
| 2,550,000 | 2,000,000 | 0 | | 550,000 | STBG(UM) | 2026 | CN |
| 400,000 | 150,000 | 0 | | 250,000 | TA(UM) | 2026 | CN |
| 250,000 | 114,402 | 0 | | 135,598 | CRP(UM) | 2026 | CN |
| 4,550,000 | 3,614,402 | 0 | | 935,598 | Project Totals | | |

Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|--------|---------|---------|-----------|-----|-----------|
| PE | 850,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 500,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,200,000 | 0 | 0 |
| Totals | 850,000 | 500,000 | 3,200,000 | 0 | 0 |

| | Federal Funds | | | |
|-------------------------------|---------------|-------------|-------------|------------|
| | | State Funds | Local Funds | Total |
| Agency Totals for Whatcom Co. | 13,368,752 | 0 | 6,721,937 | 20,090,689 |

2024 to 2027

(Project Funds to Nearest Dollar)

October 17, 2023 MPO/RTPO: WCoG Y Inside N Outside

County: Whatcom

Agency: Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Pre | otal oject ength Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|-----|---------|-----|--|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 | | | WTA140 | 23 | CE | No | n/a | n/a | 800,000 | _ |

Automatic Passenger Counters (APCs)

Retrofit Fixed Route fleet with Automatic Passenger Counters.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| ALL | 2024 | | 0 | WSDOT | 640,000 | 160,000 | 800,000 |
| | | Project Totals | 0 | | 640,000 | 160,000 | 800,000 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | | 1st | 2nd | 3rd | 4th | 5th & 6th |
| | ALL | 800, | 000 | 0 | 0 | 0 | 0 |
| | Tota | ls 800, | 000 | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Transp. Authority

| | Func Cls | Project Number | PIN | STIP ID | F | Total Project Length Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|-------------|-------------------|-----|---------|----|--|----------------|------------------|----------------|----------------------------------|-----------------------|
| (| 00 | | | WTA138 | 23 | CE | No | n/a | n/a | 1.625.000 | _ |

Midway Facility Construction

Design and build a new Route Maintenance building located on the "Midway Lot", on the campus of WTA's Maintenance, Administration, and Operations Base (MOAB).

| | | | | Federal Funds | | | | |
|------------|------------|---------|----------------|---------------|----------------|----------------|---------------|-----------|
| Phase | Start Date | Federal | Fund Code | | State Fund Cod | de State Funds | s Local Funds | Total |
| ALL | 2024 | | | 0 | WSD | OT 1,300,00 | 00 325,000 | 1,625,000 |
| - | | Р | Project Totals | 0 | | 1,300,00 | 00 325,000 | 1,625,000 |
| Expenditur | e Schedule | | | | | | | |
| P | hase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | ALL | | 1,625,000 | | 0 | 0 | 0 | 0 |
| | Total | s | 1,625,000 | | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Transp. Authority

| | | | | i otal Project | | | | | Total Est. | STIP |
|-----|--------|-----|---------|-------------------|---------------|----------|---------|---------|------------|--------|
| Fun | | | | Imp Length | Environmental | RW | Begin | End | Cost of | Amend. |
| | | | | | | | | | | |
| Cls | Number | PIN | STIP ID | Туре | Туре | Required | Termini | Termini | Project | No. |

Midway Lot Electric Bus Backup Generator

Build a back-up power source for electric buses, to keep them charged during power outages.

| | | | | Federal Funds | | | | | |
|------------|------------|---------|---------------|---------------|----------|----------|-------------|-------------|-----------|
| Phase | Start Date | Federal | Fund Code | | State Fu | ınd Code | State Funds | Local Funds | Total |
| ALL | 2024 | | | 0 | | WSDOT | 640,000 | 160,000 | 800,000 |
| | | Р | roject Totals | 0 | | | 640,000 | 160,000 | 800,000 |
| Expenditur | e Schedule | | | | | | | | |
| F | Phase | | 1st | | 2nd | | 3rd | 4th | 5th & 6th |
| | ALL | | 800,000 | | 0 | | 0 | 0 | 0 |
| | Tota | ls | 800,000 | | 0 | | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Transp. Authority

| | | | | i otai Project | | | | | Total Est. | STIP |
|-----|---------|-----|---------|-------------------|---------------|----------|---------|---------|------------|--------|
| Fun | Project | | | Imp Length | Environmental | RW | Begin | End | Cost of | Amend. |
| Cls | Number | PIN | STIP ID | Туре | Туре | Required | Termini | Termini | Project | No. |
| 00 | | | WTA 136 | 22 | CE | No | n/a | n/a | 11,346,900 | |

Replace Fixed Route Buses

Program to replace buses (with approximately 11 hybrid buses)

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| ALL | 2024 | 5307 | 9,644,865 | | 0 | 1,702,035 | 11,346,900 |
| | | Project Totals | 9,644,865 | | 0 | 1,702,035 | 11,346,900 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | ALL | 11,346,900 | | 0 | 0 | 0 | 0 |
| | Total | s 11,346,900 | | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Transp. Authority

| Fı Cl | ınc Projec s Numb | 'IN | STIP ID | Total Project Imp Lengtl Type | | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|----------|----------------------|-----|---------|--|----|----------------|------------------|----------------|----------------------------------|-----------------------|
| 00 |) | | WTA122 | 23 | CE | No | N/A | N/A | 10.400.000 | |

Replace Fixed Route Buses - FY 2022

Program to replace buses (with approximately 8 electric buses).

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| ALL | 2024 | 5339(c) | 8,862,951 | | 0 | 1,537,049 | 10,400,000 |
| | | Project Totals | 8,862,951 | | 0 | 1,537,049 | 10,400,000 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| | ALL | 10,400,00 | 0 | 0 | 0 | 0 | 0 |
| | Tota | ls 10,400,00 | 0 | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Transp. Authority

| | | | | i otai Project | | | | | Total Est. | STIP |
|------|--------|-----|---------|-------------------|---------------|----------|---------|---------|------------|--------|
| Fund | | | | Imp Length | Environmental | RW | Begin | End | Cost of | Amend. |
| Cls | Number | PIN | STIP ID | Туре | Туре | Required | Termini | Termini | Project | No. |
| 00 | | | WTA132 | 23 | CE | No | N/A | N/A | 1,064,000 | |

Replace Paratransit Mini Buses

Program to replace paratransit mini buses (with approximately 5 mini buses).

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| ALL | 2024 | 5307 | 904,400 | | 0 | 159,600 | 1,064,000 |
| | | Project Totals | 904,400 | | 0 | 159,600 | 1,064,000 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| | ALL | 1,064,000 | | 0 | 0 | 0 | 0 |
| | Total | s 1,064,000 | | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County: Whatcom

Agency: Whatcom Transp. Authority

| | | | | i otal Projed | pt . | | | | Total Est. | STIP |
|-------------|-------------------|-----|---------|------------------|-------------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | Imp Lengt | h Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | | | WTA137 | 23 | CE | No | n/a | n/a | 696,000 | |

Replace Rideshare Vehicles

Replace approximately 14 rideshare vehicles

Funding

| · | | | | | | | | |
|-------------------------|---------------|-----------|--------------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Tota |
| | | reactai | T una couc | | | | | |
| ALL | 2024 | | | 0 | WSDOT | 556,800 | 139,200 | 696,000 |
| | | Р | Project Totals | 0 | | 556,800 | 139,200 | 696,000 |
| Expenditur [,] | e Schedule | | | | | | | |
| Р | hase | | 1st | | 2nd | 3rd | 4th | 5th & 6th |
| - 1 | ALL | | 696,000 | | 0 | 0 | 0 | C |
| | Tota | ls | 696,000 | | 0 | 0 | 0 | 0 |
| | | | | Federal Funds | | | | |
| | | | | | | State Funds | Local Funds | Total |
| - | Agency Totals | for Whate | com Transp. Authority | 19,412,216 | | 3,136,800 | 4,182,884 | 26,731,900 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | | | | Total Project | | | | | Total Est. | STIP |
|-------------|-------------------|--------|----------|--------------------|-----------------------|----------------|------------------|----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | Imp Length Type | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 00 | | BPWCOG | WA-08598 | 06 | CE | No | Various | Various | 8,851,571 | |

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|--------------------|---------------|-----------------|-------------|-------------|-----------|
| PE | 2024 | Tederal Tulid Code | 0 | MVA | 470,441 | 0 | 470,441 |
| | 2021 | | · · | | 170,111 | v | |
| PE | 2025 | | 0 | MVA | 263,264 | 0 | 263,264 |
| PE | 2026 | | 0 | MVA | 167,868 | 0 | 167,868 |
| PE | 2027 | | 0 | MVA | 42,628 | 0 | 42,628 |
| CN | 2024 | STBG | 1,823,395 | MVA | 699,597 | 0 | 2,522,992 |
| CN | 2025 | | 0 | MVA | 96,659 | 0 | 96,659 |
| CN | 2026 | NHPP | 1,556,636 | MVA | 493,631 | 0 | 2,050,267 |
| CN | 2027 | | 0 | MVA | 1,941,186 | 0 | 1,941,186 |
| | | Project Totals | 3,380,031 | | 4,175,274 | 0 | 7,555,305 |
| Expenditu | re Schedule | | | | | | |
| F | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 470,4 | 41 : | 263,264 | 167,868 | 42,628 | 19,639 |
| | CN | 2,522,9 | 92 | 96,659 | 2,050,267 | 1,941,186 | 1,276,627 |
| | Tota | ls 2,993,4 | 33 | 359,923 | 2,218,135 | 1,983,814 | 1,296,266 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| • | 01 | | 100591U | WA-14295 | 20 | 0.990 | CF | Yes | I-5 MP 255 96 | I-5 MP 256.95 | 37 361 343 | |

I-5/Baker Creek & Spring Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|--------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | Sta | te Fund Code | State Funds | Local Funds | Total |
| CN | 2024 | | 0 | MAW | 34,282,776 | 0 | 34,282,776 |
| | | Project Totals | 0 | | 34,282,776 | 0 | 34,282,776 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1s | 2r | nd | 3rd | 4th | 5th & 6th |
| | CN | 7,484,104 | 20,508,04 | 48 | 6,290,624 | 0 | 0 |
| | Tota | s 7,484,104 | 20,508,04 | 48 | 6,290,624 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | | | | | Total | | | | | | |
|------|---------|---------|----------|------|---------|---------------|----------|---------------|---------------|------------|--------|
| | | | | | Project | | | | | Total Est. | STIP |
| Func | Project | | | lmp | Length | Environmental | RW | Begin | End | Cost of | Amend. |
| Cls | Number | PIN | STIP ID | Type | | Туре | Required | Termini | Termini | Project | No. |
| 01 | | 100598K | WA-08552 | 03 | 1.000 | CE | No | I-5 MP 259.80 | I-5 MP 260.80 | 5.689.936 | |

I-5/Slater Road Interchange - Roundabout

This project will replace the existing I-5 Southbound roundabout as well as create a shared used path from the roundabout to Rural Avenue to the west and to the east side of the existing bridge.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2024 | | 0 | CWA | 3,556,800 | 0 | 3,556,800 |
| | | Project Totals | 0 | | 3,556,800 | 0 | 3,556,800 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 2,895,17 | 79 | 661,621 | 0 | 0 | 0 |
| | Tota | ls 2,895,17 | 79 | 661,621 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | | | | | Total | | | | | | |
|------|-----------|---------|----------|------|---------|----------------------|----------|---------------|---------------|------------|--------|
| | | | | | Project | | | | | Total Est. | STIP |
| Func | Project | | | Imp | Length | Environmental | RW | Begin | End | Cost of | Amend. |
| Cls | Number | PIN | STIP ID | Type | • | Type | Required | Termini | Termini | Project | No. |
| 01 | 0055(250) | 100591T | WA-10773 | 14 | 0.890 | CE | No | I-5 MP 255.36 | I-5 MP 256.25 | 1.089.732 | |

I-5/Squalicum Creek to SR 539 - Bridge Deck Overlays

The project will rehabilitate Bridges 5/820E, 5/822E and 5/822W on I-5 by removing the existing asphalt, reapplying a waterproofing membrane (deck seal), and repaving the bridge decks with HMA.

| | | | Federa | al Funds | | | | | |
|-----------|-------------|-------------------|--------|----------|-----------------|--------|-------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | | State Fund Code | State | Funds | Local Funds | Total |
| PE | 2025 | NHPP | | 81,271 | MVA | | 8,038 | 0 | 89,309 |
| | | Project Totals | | 81,271 | | | 8,038 | 0 | 89,309 |
| Expenditu | re Schedule | | | | | | | | |
| F | Phase | | 1st | | 2nd | 3rd | | 4th | 5th & 6th |
| | PE | | 0 | | 39,980 | 49,329 | | 0 | 0 |
| | Tota | ls | 0 | | 39,980 | 49,329 | | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 01 | | 100540W | WA-14313 | 20 | 4.270 | CE | Yes | I-5 MP 242.63 | I-5 MP 246.90 | 61,143,696 | |

I-5/Tributaries to Friday, Lake & Chuckanut Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures. Note: This project is located within the boundaries of SCOG and WCOG. The amounts shown are for WCOG only.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2024 | | 0 | CWA | 348,250 | 0 | 348,250 |
| | | Project Totals | 0 | | 348,250 | 0 | 348,250 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1 | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 348,25 | 50 | 0 | 0 | 0 | 0 |
| | Tota | s 348,25 | 50 | 0 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| Fund Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 03 | | 153900T | WA-14296 | 20 | 0.450 | CF | Yes | SR 539 MP 0.00 | SR 539 MP 0.45 | 22,379,933 | |

SR 539/Baker Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| CN | 2024 | | 0 | MAW | 19,859,499 | 0 | 19,859,499 |
| | | Project Totals | 0 | | 19,859,499 | 0 | 19,859,499 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1s | t | 2nd | 3rd | 4th | 5th & 6th |
| | CN | 4,335,42 | 3 11,88 | 80,006 | 3,644,065 | 0 | 0 |
| | Tota | ls 4,335,42 | 8 11,88 | 0,006 | 3,644,065 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | | | | | Total | | | | | | |
|-----|-----------|---------|----------|------|---------|---------------|----------|----------------|----------------|------------|--------|
| | | | | | Project | | | | | Total Est. | STIP |
| Fun | Project | | | Imp | Length | Environmental | RW | Begin | End | Cost of | Amend. |
| Cls | Number | PIN | STIP ID | Type | _ | Туре | Required | Termini | Termini | Project | No. |
| 03 | 0539(016) | 153900R | WA-07630 | 21 | 0.220 | CE | No | SR 539 MP 0.45 | SR 539 MP 0.67 | 1.009.481 | |

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|-----------|-------------|-------------------|---------------|-----------------|-------------|--------------|-----------|
| | | NHPP | 000.440 | | | Local Fullus | 818,786 |
| CN | 2026 | NHPP | 802,410 | MVA | 16,376 | U | 010,700 |
| | | Project Totals | 802,410 | | 16,376 | 0 | 818,786 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1 | lst | 2nd | 3rd | 4th | 5th & 6th |
| | CN | | 0 | 0 | 4,964 | 748,661 | 65,162 |
| | Tota | ls | 0 | 0 | 4,964 | 748,661 | 65,162 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | | | | | Total Proiect | | | | | Total Est. | STIP |
|-------------|-------------------|---------|----------|-------------|------------------|-----------------------|----------------|------------------|-----------------|--------------------|---------------|
| Func Cls | Project Number | PIN | STIP ID | lmp Type | Length | Environmental Type | RW Required | Begin Termini | End Termini | Cost of Project | Amend. No. |
| 05 | 0542(048) | 154240A | WA-12490 | 40 | 0.010 | CE | Yes | SR 542 MP 49.16 | SR 542 MP 49.17 | 867,294 | |

SR 542/Bagley Creek Bridge - Bridge Scour

Erosion has exposed one bridge footing and caused a void under the footing. Place riprap around the exposed bridge footing to fill the void and relocate rocky debris to redirect the stream to protect the bridge from further erosion and preserve the structural integrity.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| RW | 2024 | STBG | 27,205 | MVA | 555 | 0 | 27,760 |
| CN | 2024 | WFL | 519,000 | MVA | 168,000 | 0 | 687,000 |
| | | Project Totals | 546,205 | | 168,555 | 0 | 714,760 |
| Expenditu | re Schedule | | | | | | |
| ļ | Phase | 19 | st | 2nd | 3rd | 4th | 5th & 6th |
| | RW | 27,76 | 0 | 0 | 0 | 0 | 0 |
| | CN | 529,03 | 4 | 157,967 | 0 | 0 | 0 |
| | Tota | ls 556,79 | 4 | 157,967 | 0 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | Func Cls | Project Number | PIN | STIP ID | lmp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|-----------------|----------------------------------|-----------------------|
| _ | 05 | | 154231M | WA-14676 | 14 | 0.030 | CE | No | SR 542 MP 32.51 | SR 542 MP 32.54 | 945,496 | |

SR 542/Cornell Creek - Bridge Deck Overlay

The bridge deck is showing signs of deterioration from normal wear. Repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

| | | | Federal Funds | 3 | | | | |
|-----------|-------------|-------------------|---------------|---------|----------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State F | und Code | State Funds | Local Funds | Total |
| PE | 2026 | STBG | 87,99 | 7 | MVA | 3,667 | 0 | 91,664 |
| | | Project Totals | 87,99 | 7 | | 3,667 | 0 | 91,664 |
| Expenditu | re Schedule | | | | | | | |
| ı | Phase | | 1st | 2nd | | 3rd | 4th | 5th & 6th |
| | PE | | 0 | 0 | | 20,129 | 71,535 | 0 |
| | Tota | ls | 0 | 0 | | 20,129 | 71,535 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|-------------|-------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|-----------------|----------------------------------|-----------------------|
| 06 | | 154202F | WA-14311 | 20 | 22 180 | CF | Yes | SR 542 MP 2 35 | SR 542 MP 24 53 | 19 065 753 | |

SR 542/Unnamed Tributaries to High & Mitchell Creeks - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

| | | | Federal Funds | | | | |
|-----------|-------------|-------------------|---------------|-----------------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2024 | STBG | 6,101,988 | CSRF | 2,759,764 | 0 | 8,861,752 |
| PE | 2024 | | 0 | CWA | 676,926 | 0 | 676,926 |
| PE | 2024 | | 0 | MAW | 90,000 | 0 | 90,000 |
| PE | 2024 | | 0 | MVA | 568 | 0 | 568 |
| CN | 2024 | | 0 | MAW | 9,173,900 | 0 | 9,173,900 |
| | | Project Totals | 6,101,988 | | 12,701,158 | 0 | 18,803,146 |
| Expenditu | re Schedule | | | | | | |
| ı | Phase | 1st | t | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 9,629,246 | 3 | 0 | 0 | 0 | 0 |
| | CN | 3,208,786 | 3 4,2 | 263,523 | 1,701,591 | 0 | 0 |
| | Tota | ls 12,838,032 | . 4,2 | 263,523 | 1,701,591 | 0 | 0 |

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| | | | | | Total | | | | | | |
|------|-----------|---------|----------|------|---------|---------------|----------|----------------|----------------|------------|--------|
| | _ | | | | Project | | | | | Total Est. | STIP |
| Func | Project | | | lmp | Length | Environmental | RW | Begin | End | Cost of | Amend. |
| Cls | Number | PIN | STIP ID | Type | | Туре | Required | Termini | Termini | Project | No. |
| 03 | 0546(010) | 154600I | WA-13961 | 21 | 0.080 | CF | Nο | SR 546 MP 0.96 | SR 546 MP 1.04 | 726.508 | |

SR 546/Benson Road - Intersection Improvements

The intersection of SR 546 at Benson Road has been identified as a candidate location in the systemic safety strategy for intersections with a compact roundabout program.

42,577

Funding

Totals

| | | | Federal Funds | | | | |
|------------|------------|-------------------|---------------|-----------------|-------------|-------------|-----------|
| Phase | Start Date | Federal Fund Code | | State Fund Code | State Funds | Local Funds | Total |
| PE | 2024 | HSIP | 46,455 | | 0 | 0 | 46,455 |
| PE | 2024 | HSIP | 89,737 | MVA | 18,766 | 0 | 108,503 |
| CN | 2025 | HSIP | 560,119 | MVA | 11,431 | 0 | 571,550 |
| | | Project Totals | 696,311 | | 30,197 | 0 | 726,508 |
| Expenditur | e Schedule | | | | | | |
| P | hase | 1s | st | 2nd | 3rd | 4th | 5th & 6th |
| | PE | 42,57 | 7 | 56,035 | 0 | 0 | 0 |
| | CN | | 0 | 2,862 | 553,800 | 14,888 | 0 |

58,897

553,800

0

14,888

2024 to 2027

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG Y Inside N Outside October 17, 2023

County:

Agency: WSDOT - NW

| Fun Cls | c Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|------------|---------------------|---------|----------|-------------|----------------------------|-----------------------|----------------|------------------|----------------|----------------------------------|-----------------------|
| 03 | | 154601B | WA-14301 | 20 | 0.700 | CF | Yes | SR 546 MP 1 40 | SR 546 MP 2 10 | 8 478 661 | |

SR 546/Unnamed Tributary to Fishtrap Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

| | | F | ederal Funds | | | | |
|-----------|-------------|----------------------|---------------|----------|-------------|-------------|------------|
| Phase | Start Date | Federal Fund Code | State Fu | ınd Code | State Funds | Local Funds | Total |
| CN | 2024 | | 0 | MAW | 7,406,650 | 0 | 7,406,650 |
| | | Project Totals | 0 | | 7,406,650 | 0 | 7,406,650 |
| Expenditu | re Schedule | | | | | | |
| ļ | Phase | 1st | 2nd | | 3rd | 4th | 5th & 6th |
| | CN | 4,343,637 | 3,063,013 | | 0 | 0 | 0 |
| | Total | s 4,343,637 | 3,063,013 | | 0 | 0 | 0 |
| | | F | Federal Funds | | | | |
| | | | | | State Funds | Local Funds | Total |
| | Agency T | otals for WSDOT - NW | 11,696,213 | | 82,557,240 | 0 | 94,253,453 |