

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

December 10, 2015

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01	0055(245)	100595G	WA-05675	06	15,540	CE	No	MP 259.70	MP 275.20	6,414,314	

I-5/NB Nooksack River to Blaine - Paving

To preserve the structural integrity of the roadway, this project will overlay the northbound lanes of I-5 from MP 259.70 to MP 275.20 with 0.15' of HMA. The project will also mill and fill the ramps at the Portal Way, Slater Road, SR 548/Grandview, and Birch Bay-Lynden Road and Peace Portal Drive interchanges with 0.15' of HMA.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2016	NHPP	6,194,696			0	219,618	6,414,314
Project Totals			6,194,696			0	219,618	6,414,314

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,414,314	0	0	0	0
Totals	6,414,314	0	0	0	0

Agency Totals for WSDOT - NW	Federal Funds		State Funds	Local Funds	Total
	6,194,696		0	219,618	6,414,314

Prior PE obligation 2014: \$376,919
 CN phase scheduled to be obligated in Dec. 2015.
 CN Local Funds include: \$126,422 State-MVA, \$26,683 City of Ferndale & \$66,513 Whatcom County.

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 17, 2016

County: Whatcom

Agency: Whatcom Transp.
Authority

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WTA94	23		CE	No	n/a	n/a	1,600,500	1601 AdMod

REPLACE (APPROX. 15) PARATRANSIT MINI BUSES

Replace (approx. 15) paratransit mini-buses

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2016		5307	1,328,415		0	272,085	1,600,500
Project Totals				1,328,415		0	272,085	1,600,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,600,500	0	0	0	0
Totals	1,600,500	0	0	0	0

Washington State S. T. I. P.

2016 to 2019

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

March 17, 2016

County: Whatcom

Agency: Whatcom Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	K370(003)		WHTCM 26	21	1.580	CE	Yes	Lora Lane	Cedar Avenue	11,450,000	1601 AdMod

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2016		0		0	1,550,000	1,550,000
CN	2018	TAP(US)	620,000		0	96,763	716,763
CN	2019	STP(US)	990,000		0	6,370,237	7,360,237
Project Totals			1,610,000		0	8,017,000	9,627,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	900,000	350,000	0	0	0
CN	0	0	3,000,000	4,900,000	0
Totals	900,000	350,000	3,000,000	4,900,000	0