

January 21, 2015

Amendment #1 (1501)

Cliff Hall
WSDOT – OSC Planning
PO Box 47390
Olympia WA 98504-7390

re: 2014 WCOG Transportation Improvement Program

Dear Cliff:

The Whatcom Transportation Policy Board has recently approved an amendment to its 2015-18 Transportation Improvement Program (TIP). WCOG submits this amendment to your department in preparation for the Governor's review and approval, and for approval into the statewide TIP.

The projects in this amendment were available for public review and comment at a public hearing on January 21, 2015. Consistent with the WCOG Public Participation Plan outlined on page 4 of the WCOG TIP, the latest public notice was published in the local paper of record on January 7, 2015. No significant comments pertaining to the projects in this amendment were made at WCOG's public meeting.

The attached pages list the projects as revised with this amendment and show the MPO TIP is still fiscally constrained. The amended projects have also been submitted to Nancy Huntley, WSDOT through the online STIP database program.

Thank you for your assistance. Please give me a call if you have any questions or concerns.

Sincerely,

Lethal E. Coe III, AICP
Transportation Planner II

Enclosures

cc: Nancy Huntley, WSDOT

TIP Amendment 1501 Table
 January 21, 2015

Item #	Agency	Project Name	STIP Change	Action	Added Funds	Total Project Cost	Federal Source
1	WSDOT	SR/High Creek - Fish Passage	Amendment	Add New Project	\$86,320	\$2,447,644	Discretionary
2	Bellingham	Orchard Dr Extension beneath I-5	Amendment	Removed preliminary engineering funds obligated in 2014	\$0	\$11,000,000	Surface Transportation Program
3	Ferndale	Church Road Improvement Project	Amendment	Removed construction funds obligated in 2014	\$0	\$4,929,700	Surface Transportation Program

WHATCOM COUNCIL OF GOVERNMENTS
 2015 Transportation Improvement Program
 MPO Financial Feasibility Summary
 Anticipated Federal Funding* & Programmed Expenditures (in Thousands)

	Funding Type	Year	Carry-over Previous Yr.	Anticipated Allocation	Available Revenue	Programmed Totals	Remaining Funds
WCOG-Managed Federal Funds	STP (R) & (US)	2015	\$0	\$2,647	\$2,647	\$1,031	\$1,616
	STP (R) & (US)	2016	\$1,616	\$2,647	\$4,263	\$2,021	\$2,242
	STP (R) & (US)	2017	\$2,242	\$2,647	\$4,889	\$683	\$4,206
	STP (R) & (US)	2018	\$4,206	\$2,647	\$6,853	\$2,721	\$4,132 **
	Subtotals		\$8,064	\$10,588	\$18,652	\$6,456	
	TAP (US)	2015	\$272	\$240	\$512	\$258	\$254
	TAP (US)	2016	\$254	\$240	\$494	\$0	\$494
	TAP (US)	2017	\$494	\$240	\$734	\$0	\$734
	TAP (US)	2018	\$734	\$240	\$974	\$0	\$974 **
	Subtotals		\$1,754	\$960	\$2,714	\$258	
Subtotals			\$9,818	\$11,548	\$21,366	\$6,714	\$5,106

State-Managed Federal Funds	5307	2015	\$7,446	\$0	\$7,446	\$7,446	\$0
	5316	2015	\$120	\$0	\$120	\$120	\$0
	Bridge	2016	\$1,035	\$0	\$1,035	\$1,035	\$0
	CBI	2015	\$5,139	\$0	\$5,139	\$3,013	\$2,126
		2016	\$2,126	\$0	\$2,126	\$2,126	\$0
	Demonstration	2015	\$5,918	\$0	\$5,918	\$5,918	\$0
	Discretionary	2015	\$1,582	\$0	\$1,582	\$1,582	\$0
	HSIP	2015	\$1,582	\$3,802	\$5,384	\$5,384	\$0
	NHPP	2016	\$0	\$6,757	\$6,757	\$6,757	\$0
		2017	\$0	\$289	\$289	\$289	\$0
		2018	\$0	\$3,259	\$3,259	\$3,259	\$0
	SRTS	2015	\$246	\$0	\$246	\$246	\$0
	STP	2015	\$0	\$6,680	\$6,680	\$6,680	\$0
		2016	\$0	\$4,717	\$4,717	\$4,717	\$0
	STP(BR)	2015	\$1,512	\$5,179	\$6,691	\$6,691	\$0
	STP(S)	2015	\$382	\$0	\$382	\$382	\$0
TAP(SR)	2015	\$159	\$0	\$159	\$159	\$0	
Subtotals			\$27,247	\$30,683	\$57,930	\$55,804	

Total Federal Funds (WCOG-Managed & WSDOT-Managed):	\$25,393	\$42,231	\$67,624	\$62,518	\$5,106
Total Local and Other Funds:	\$0	\$19,616	\$19,616	\$19,616	\$0
Total WSDOT State Funds:	\$0	\$6,946	\$6,946	\$6,946	\$0
Grand Totals	\$25,393	\$68,793	\$94,186	\$89,080	\$5,106

* The funding represented in this table has been found to satisfy WCOG's financial constraint requirement, which consists of funding found to be secured or reasonably expected to be available. The latter includes funding scheduled but not yet appropriated.

** Available for Rural projects and future Metropolitan projects

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

January 16, 2015

MPO/RTPO: WCoG

Y Inside N Outside

County:

Agency: WSDOT - NW

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0542(040)	154225G	WA-05992	20	0.500	DCE	Yes	MP 24.63	MP 25.13	2,447,644	15-01

SR 542/High Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2015	Discretionary	74,667		0	11,653	86,320
Project Totals			74,667		0	11,653	86,320

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	73,287	13,033	0	0	0
Totals	73,287	13,033	0	0	0

Agency Totals for WSDOT - NW		Federal Funds	State Funds	Local Funds	Total
		2,335,820	0	57,799	2,393,619

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

January 16, 2015

MPO/RTPO: WCoG

Y Inside

N Outside

County: Whatcom

Agency: Bellingham

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5568(001)		BHAM 36	01	0.600	CE	Yes	Squalicum Parkway	James Street	11,000,000	15-01

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2018	STP(US)	750,000		0	250,000	1,000,000
Project Totals			750,000		0	250,000	1,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	0	1,000,000	0
Totals	0	0	0	1,000,000	0

Washington State S. T. I. P.

2015 to 2018

(Project Funds to Nearest Dollar)

January 16, 2015

MPO/RTPO: WCoG

Y Inside N Outside

County: Whatcom

Agency: Ferndale

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	8033(001)		FERNDL 2	04	0.700	CE	Yes	Main St	Heather Dr	6,069,147	15-01

Church Road Improvement Project, Main to Heather

This widening/reconstruction project will eliminate the slope that reaches 12% in some places and add sidewalks, bus pullouts and stormwater detention/treatment.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2015	STP(US)	57,541		0	8,980	66,521
Project Totals			57,541		0	8,980	66,521

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	66,521	0	0
Totals	0	0	66,521	0	0

Federal Funds			State Funds	Local Funds	Total
Agency Totals for Ferndale			0	8,980	66,521