



MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: May 9, 2019
Subject: WCOG 2019 TIP Amendments and Administrative Modifications

Amendment 3 (1905) of the 2019 WCOG Transportation Improvement Program (TIP) includes the following:

1. Add WCOG IMTC program project *Border Data Warehouse 3.0*. This project will build on the investment made in 2016 to integrate U.S. Customs and Border Protection's (CBP) booth status data system into wait time calculations by upgrading the existing Cascade Gateway Border Data Warehouse (BDW). The project has been awarded \$100,000 of Federal Highway Administration (FHWA). The total cost of the project is \$200,000.
2. Add WCOG project *UPWP – SFY 2020*. This project effectively replaces *UPWP – SFYs 2018 & 2019* and *UPWP – SFY 2020 & 2021* (both will be removed in the next item). The project is funded through regional Surface Transportation Block Grant funds and is programmed for \$191,924 and reduces the current UPWP programmed by \$113,746.
3. Remove WCOG projects *UPWP – SFY 2018 & 2019* and *UPWP – SFY 2020 & 2021*.
4. Amend WSDOT project *SR 539/Telegraph Road to Westerly Road – ADA*. This project's funding has increased through the National Highway Performance Program (NHPP) from \$461,264 to \$1,344,312. The project length has also changed from 0.55 to 0.67 miles.
5. Add new WSDOT project *I-5/SB Lake Samish Vic – Stormwater Retrofit*. This project will improve water quality along a high priority corridor and is funded through the federal National Highway Performance Program. Construction will begin in 2021 and the total cost of the project is \$3,212,000.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment 3 for the Whatcom Council of Governments 2019 Transportation Improvement Program.

Watcom Council of Governments
2019 Transportation Improvement Program

Amendment 3 (1905) Table

| # | Agency | Project Title(s) | Amended Action | Added Funds \$ | Total Costs \$ | Fed Source |
|---|--------|--|-----------------|----------------|----------------|------------|
| 1 | WCOG | <i>Border Data Warehouse 3.0</i> | Add new project | 200,000 | 200,000 | FHWA |
| 2 | WCOG | <i>UPWP – SFY 2020</i> | Add new project | 191,924 | 191,924 | STBG |
| 3 | WCOG | <i>UPWP – SFY 2018 & 2019 UPWP – SFY 2020 & 2021</i> | Remove | -305,670 | -305,670 | STBG |
| 4 | WSDOT | <i>SR 539/Telegraph Road to Westerly Road - ADA</i> | Amend | 913,691 | 1,385,706 | NHPP |
| 5 | WSDOT | <i>I-5/SB Lake Samish Vic – Stormwater Retrofit</i> | Add new project | 3,212,000 | 3,212,000 | NHPP |

No Policy Board Action Required

Recent Non-Amendment TIP Activities - administrative modifications are less substantial project changes and are administered by WCOG staff.

Administrative Modifications

| Agency | Project | Modification Administered | Total Costs \$ | Federal Source |
|--------|---------|---------------------------|----------------|----------------|
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