



whatcom council of governments

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July 16, 2014

Amendment #3 (1407)

Cliff Hall
WSDOT – OSC Planning
PO Box 47390
Olympia WA 98504-7390

re: 2014 WCOG Transportation Improvement Program

Dear Cliff:

The Whatcom Transportation Policy Board has recently approved an amendment to its 2014-17 Transportation Improvement Program (TIP). WCOG submits this amendment to your department in preparation for the Governor's review and approval, and for approval into the statewide TIP.

The projects in this amendment were available for public review and comment at a public hearing on July 9, 2014. Consistent with the WCOG Public Participation Plan outlined on page 4 of the WCOG TIP, the latest public notice was published in the local paper of record on June 22, 2014. No significant comments pertaining to the projects in this amendment were made at WCOG's public meeting.

The attached pages list the projects as revised with this amendment and show the MPO TIP is still fiscally constrained. The amended projects have also been submitted to Nancy Huntley, WSDOT through the online STIP database program.

Thank you for your assistance. Please give me a call if you have any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Ron Cubellis'.

Ron Cubellis, CPA CGFM
Deputy Executive Director/CFO

Enclosures

cc: Nancy Huntley, WSDOT

Whatcom Council of Governments
 2014 Transportation Improvement Program
 Amendment Table
 July 9, 2014

Item #	Agency	Project Name	STIP Change	Action	Added Funds	Total Project Cost	Federal Source
1	WCOG	Dynamic Border Management - System Optimization Tools	New	Add Integrated Corridor Management Planning Grant funds	\$150,000	\$187,500	Federal Highway Administration
2	Bellingham	Alabama St Corridor Multimodal Safety Improvements	Amend	Revise Project Cost and Funding Source	\$1,119,266	\$2,586,090	Highway Safety Improvement Program
3	WCOG	Whatcom Smart Trips	New	Add STP funds to Whatcom Smart Trips program	\$500,000	\$500,000	Surface Transportation Program

WHATCOM COUNCIL OF GOVERNMENTS
 2014 Transportation Improvement Program
 Amendment #3 (1407)
 MPO Financial Feasibility Summary
 Anticipated Federal Funding* & Programmed Expenditures (in Thousands)

	Funding Type	Year	Carry-over Previous Yr.	Anticipated Allocation	Available Revenue	Programmed Totals	Remaining Funds
WCOG-Managed Federal Funds	STP (R) & (US)	2014	\$1,936	\$2,741	\$4,677	\$3,946	\$731
	STP (R) & (US)	2015	\$731	\$2,741	\$3,472	\$1,322	\$2,151
	STP (R) & (US)	2016	\$2,151	\$2,741	\$4,892	\$3,820	\$1,071
	STP (R) & (US)	2017	\$1,071	\$2,741	\$3,812	\$2,136	\$1,676 **
	Subtotals		\$5,889	\$10,964	\$16,853	\$11,224	
	TAP (US)	2014	\$113	\$246	\$359	\$272	\$87
	TAP (US)	2015	\$87	\$246	\$333	\$0	\$333
	TAP (US)	2016	\$333	\$0	\$333	\$0	\$333
	TAP (US)	2017	\$333	\$0	\$333	\$0	\$333 **
	Subtotals		\$866	\$492	\$1,358	\$272	
Subtotals		\$6,755	\$11,456	\$18,211	\$11,496	\$2,009	

State-Managed Federal Funds	5307	2014	\$3,632	\$800	\$4,432	\$4,432	\$0
	Bridge	2014	\$3,828	\$0	\$3,828	\$3,611	\$217
		2015	\$217	\$0	\$217	\$217	\$0
	CBI	2014	\$9,665	\$0	\$9,665	\$7,225	\$2,440
		2015	\$2,440	\$0	\$2,440	\$2,440	\$0
		2016	\$0	\$6,401	\$6,401	\$6,401	\$0
	Demonstration	2015	\$5,918	\$0	\$5,918	\$5,918	\$0
	Discretionary	2014	\$1,767	\$0	\$1,767	\$260	\$1,507
		2015	\$1,507	\$150	\$1,657	\$1,657	\$0
	HSIP	2014	\$1,745	\$0	\$1,745	\$163	\$1,582
		2015	\$1,582	\$0	\$1,582	\$1,582	\$0
	NHPP	2014	\$0	\$5,525	\$5,525	\$5,525	\$0
		2015	\$0	\$271	\$271	\$271	\$0
		2016	\$0	\$2,483	\$2,483	\$2,483	\$0
	SRTS	2014	\$246	\$0	\$246	\$246	\$0
	STP	2014	\$0	\$8,823	\$8,823	\$8,823	\$0
	STP(BR)	2014	\$6,583	\$0	\$6,583	\$4,883	\$1,700
		2015	\$1,700	\$0	\$1,700	\$1,700	\$0
	STP(S)	2014	\$4,091	\$0	\$4,091	\$3,504	\$587
		2015	\$587	\$0	\$587	\$587	\$0
	TAP(SR)	2014	\$237	\$0	\$237	\$78	\$159
		2015	\$159	\$0	\$159	\$159	\$0
	Subtotals		\$45,904	\$24,453	\$70,357	\$62,165	

Total Federal Funds (WCOG-Managed & WSDOT-Managed):	\$39,761	\$35,909	\$75,670	\$73,661	\$2,009
Total Local and Other Funds:	\$0	\$18,517	\$18,517	\$18,517	\$0
Total WSDOT State Funds:	\$0	\$14,580	\$14,580	\$14,580	\$0
Grand Totals	\$39,761	\$69,006	\$108,767	\$106,758	\$2,009

* The funding represented in this table has been found to satisfy WCOG's financial constraint requirement, which consists of funding found to be secured or reasonably expected to be available. The latter includes funding scheduled but not yet appropriated.

** Available for Rural projects and future Metropolitan projects

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

July 17, 2014

County: Whatcom

Agency: Bellingham

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16	5510(006)		BHAM 31	21	1.750	CE	No	Cornwall Ave	St. Clair	2,586,090	14-07

Alabama Street Corridor Multimodal Safety Improvements

Based on the results of the feasibility study, the project will improve safety for pedestrians, bicyclists, transit riders, and motorists by reconfiguring lanes, adding median curb and pedestrian crossings, replacing speed limit signs to lower the speed limit, and resurfacing pavement.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014		HSIP	53,432		0	0	53,432
CN	2015		HSIP	1,261,824		0	1,075,266	2,337,090
Project Totals				1,315,256		0	1,075,266	2,390,522

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	53,432	0	0	0	0
CN	0	2,337,090	0	0	0
Totals	53,432	2,337,090	0	0	0

Agency Totals for Bellingham	Federal Funds	State Funds	Local Funds	Total
	1,315,256	0	1,075,266	2,390,522

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

July 17, 2014

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 4	19	0.000	CE	No	n/a	n/a	187,500	14-07

IMTC Dynamic Border Management

Employ Dynamic Border Management strategies.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
			Federal	Funds				
ALL	2015	Discretionary		150,000		0	37,500	187,500
Project Totals				150,000		0	37,500	187,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	137,500	50,000	0	0
Totals	0	137,500	50,000	0	0

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: WCoG

Y Inside

N Outside

July 17, 2014

County: Whatcom

Agency: WCoG

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WCOG 5	44	0.000	CE	No	n/a	n/a	500,000	14-07

Whatcom Smart Trips

Whatcom Smart Trips is a travel demand management program. It implements education and encouragement strategies to facilitate maximum use of existing walk, bike and bus infrastructure investments.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2015		STP(U)	200,000		0	300,000	500,000
Project Totals				200,000		0	300,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	240,000	260,000	0	0
Totals	0	240,000	260,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WCoG	350,000	0	337,500	687,500