



whatcom council of governments

MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: October 1, 2018
Subject: WCOG 2018 TIP Amendments and Administrative Modifications

Amendment 4 (1810) of the 2018 WCOG Transportation Improvement Program (TIP) includes the following:

1. Remove preliminary engineering phase for the Bellingham project *West Horton Road Extension, Phase 2*. This project's Preliminary Engineering (PE) phase was obligated for \$1 million of regional Surface Transportation Block Grant (STBG) in the fall of 2017 and removing it ensures we meet our region's fiscal constraints. The Right-of-way phase will remain and continue into the 2019 TIP.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment 4 for the Whatcom Council of Governments 2018 Transportation Improvement Program.

Whatcom Council of Governments
2018 Transportation Improvement Program

Amendment 4 (1810) Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	Bellingham	<i>West Horton Road Extension, Phase 2</i>	Remove PE phase	-1,000,000	15,000,000	STBG (US)

No Policy Board Action Required

Recent **Non-Amendment TIP Activities** - administrative modifications are less substantial project changes and are administered by WCOG staff.

Administrative Modifications – 1806

Agency	Project	Modification Administered	Total Costs \$	Federal Source
Whatcom	<i>Birch Bay Drive & Pedestrian Facility</i>	Remove STP funds = 450,000	8,243,000	STP and TAP
Everson	<i>Lincoln St Improvements Phase I</i>	Add STP funds = 333,519	2,491,926	STP
Everson	<i>Lincoln St Improvements Phase II</i>	Add STP funds = 116,481	1,771,555	STP