



MEMORANDUM

To: Whatcom Transportation Policy Board
From: Lethal Coe, Senior Planner
Date: January 16, 2019
Subject: WCOG 2019 TIP Amendments and Administrative Modifications

Amendment 1 (1901) of the 2018 WCOG Transportation Improvement Program (TIP) includes the following:

1. Remove Everson *Lincoln St Improvements – Phase 1* from the 2019 TIP. The project carried-over into 2019 to ensure enough time to obligate the additional \$333,519 STBG funds awarded for construction (May 2018).
2. Remove Everson *Lincoln St Improvements – Phase 2* from the 2019 TIP. The project carried-over into 2019 to ensure enough time to obligate the additional \$116,418 STBG funds awarded for construction (May 2018).
3. Remove WSDOT project *SR 542/I-5 to Hannegan Road Vicinity – ADA Compliance*. Construction for this project was authorized in December.
4. Amend WSDOT project to add *SR 9/Acme Vicinity to Mt Baker Highway Vicinity – Weigh in Motion* that was previously listed in the Skagit County region and has been revised to be located south of Deming and north of Acme. This project will construct a vehicle weigh-in-motion facility to police freight travel along SR-9. Construction will begin 2020.
5. Add WTA project *Replace Diesel Buses* that will replace approximately three diesel buses. This is funded by Federal Transit Administration 5307 grant funds and is programmed for \$1,800,000.
6. Add WTA project *Purchase electric buses and infrastructure*. WTA was awarded Federal Transit Administration 5339 grant funds to purchase two electric buses for the total cost of \$3,000,000.
7. Remove right-of-way phase for Bellingham project *Orchard Dr. Extension*. STBG funds of \$750,000 were obligated in December, 2018. Construction phase remains.
8. Remove WSDOT project *SR 542/Dewey Rd Vicinity – Culvert Replacement*. STP funds were obligated in December, 2018.

Formal TIP Amendments require review and resolution from the Policy Board to amend the current TIP and make federal funding accessible.

ACTION REQUESTED: Approve Amendment 1 for the Whatcom Council of Governments 2019 Transportation Improvement Program.

Whatcom Council of Governments
2019 Transportation Improvement Program

Amendment 1 (1901) Table

#	Agency	Project Title	Amended Action	Added Funds \$	Total Costs \$	Fed Source
1	Everson	<i>Lincoln Street Improvements, Phase 1</i>	Remove Project	-385,571	2,491,926	STBG(R)
2	Everson	<i>Lincoln Street Improvements, Phase 2</i>	Remove Project	-134,660	1,771,555	STBG(R)
3	WSDOT	<i>SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance</i>	Remove Project	-1,026,321	1,026,016	CBI / STP
4	WSDOT	<i>SR 9/Acme Vicinity to Mt Baker Highway Vicinity - Weigh in Motion</i>	Add to Whatcom Region	3,641,331	3,724,880	STP
5	WTA	<i>Replace Diesel Buses</i>	Add New	1,800,000	1,800,000	5307
6	WTA	<i>Purchase electric buses and infrastructure</i>	Add New	3,000,000	3,000,000	5339
7	Bellingham	<i>Orchard Dr Extension</i>	Remove R/W	-1,000,000	11,864,000	STBG(U)
8	WSDOT	<i>SR 542/Dewey Rd Vicinity – Culvert Replacement</i>	Remove Project	-204,875	330,747	STP

No Policy Board Action Required

Recent Non-Amendment TIP Activities - administrative modifications are less substantial project changes and are administered by WCOG staff.

Administrative Modifications

Agency	Project	Modification Administered	Total Costs \$	Federal Source